

# Transportation Spending/Appropriations

From July 1, 2016 (FY2017) through June 30, 2020 (FY2020)

Total = **\$25.9 Million**

Transportation Projects & Programs	
<b>BRIDGES</b>	<b>\$4,001,823</b>
3rd Avenue over Boomer Creek	
Husband Street over Boomer Creek	
26th Avenue Replacement	
<b>MODELING</b>	<b>\$124,001</b>
<b>MULTI-USE/ACTIVE TRANSPORTATION</b>	<b>\$1,847,999</b>
Western Road from 3rd Avenue to Virginia Street	
Hall of Fame Avenue from Ridge Drive to Monroe Street	
Husband Street Pedestrian/Bicycle Corridor	
<b>Oklahoma Department of Transportation (ODOT)</b>	<b>\$6,104,619</b>
Airport Industrial Road	
US 177 (North Perkins Road)	
Western Road and Hall of Fame Avenue	
<b>PAVEMENT MANAGEMENT PROGRAM</b>	<b>\$11,562,373</b>
<b>RESERVED FOR TRANSPORTATION</b>	<b>\$1,150,000</b>
<b>STORMWATER MASTER PLAN</b>	<b>\$1,000,000</b>
<b>TRAFFIC CONTROL</b>	<b>\$144,166</b>
<b>TOTAL</b>	<b>\$25,934,981</b>

## TRANSPORTATION MONEY COMES FROM A VARIETY OF FUNDS

**General Fund:** The General Fund is the primary operating fund of the City. All general tax revenues and other receipts not allocated by law or some other contractual agreement to other funds are accounted for in the General Fund. The principal sources of revenue for this fund include sales tax and franchise taxes, licenses and permits, fines and forfeitures, and fees. Of the 3.5% sales tax received, 1.5% is transferred out to other funds. Expenditures include general administration, public safety, transportation, community resources, library, and development services.

**City Capital Fund:** Budgets and accounts for capital expenditures of the City.

**Transportation Fee Fund:** Budgets and accounts for transportation fee revenues and expenditures related to enhancements to the City's transportation system.

**Transportation Improvement Fund (Transportation Sales Tax Fund):** Budgets and accounts for street improvements or debt payments funded by the related half-penny sales tax.