

Transportation Spending/Appropriations

From July 1, 2016 (FY2016) through June 30, 2020 (FY2020) = **\$26 Million**

Transportation Projects & Programs	General Fund	City Capital Fund	Transportation Fee Fund	Transportation Sales Tax Fund	TOTAL
BRIDGES	\$3,651,823	\$350,000			\$4,001,823
3rd Avenue over Boomer Creek	\$2,207,823				\$2,207,823
Husband Street over Boomer Creek	\$1,444,000				\$1,444,000
26th Avenue Replacement		\$350,000			\$350,000
MODELING			\$124,001		\$124,001
MULTI-USE/ACTIVE TRANSPORTATION	\$1,847,999				\$1,847,999
Western Road from 3rd Avenue to Virginia Street	\$638,000				\$638,000
Hall of Fame Avenue from Ridge Drive to Monroe Street	\$747,999				\$747,999
Husband Street Pedestrian/Bicycle Corridor	\$462,000				\$462,000
Oklahoma Department of Transportation (ODOT)		\$2,500,000	\$124,775	\$3,479,844	\$6,104,619
Airport Industrial Road				\$1,462,183	\$1,462,183
US 177 (North Perkins Road)		\$2,500,000	\$124,775	\$716,157	\$3,340,932
Western Road and Hall of Fame Avenue				\$1,301,504	\$1,301,504
PAVEMENT MANAGEMENT PROGRAM	\$1,404,199		\$57,000	\$10,101,174	\$11,562,373
RESERVED FOR TRANSPORTATION		\$1,150,000			\$1,150,000
STORMWATER MASTER PLAN	\$500,000	\$500,000			\$1,000,000
TRAFFIC CONTROL	\$49,417		\$94,749		\$144,166
Total	\$7,453,438	\$4,500,000	\$400,525	\$13,581,018	\$25,934,981

» FROM CITY BUDGET BOOK

101 – General Fund: The General Fund is the primary operating fund of the City. All general tax revenues and other receipts not allocated by law or some other contractual agreement to other funds are accounted for in the General Fund. The principal sources of revenue for this fund include sales tax and franchise taxes, licenses and permits, fines and forfeitures, and fees. Of the 3.5% sales tax received, 1.5% is transferred out to other funds. Expenditures include general administration, public safety, transportation, community resources, library, and development services.

105 – City Capital Fund: Budgets and accounts for capital expenditures of the City.

215 – Transportation Fee Fund: Budgets and accounts for transportation fee revenues and expenditures related to enhancements to the City's transportation system.

260 – Transportation Improvement Fund (Transportation Sales Tax Fund): Budgets and accounts for street improvements or debt payments funded by the related half-penny sales tax.