

Budget Revision Request For Budget Year FY17

Date: 5/5/2017
 Department: Transportation & Stormwater Services
 Requested by: Sharla Lovern, Interim Director

Explanation: This Revision is to request transfer of funds for corridor signal timing plan from completed project 16TR03 to new Project 17PW02-215. This new project will be design of signal timing optimization of interesections along Hall of Fame and Duck Street. This project will be Task Order #30 to MSA ^{with} ~~to~~ Olsson Associates.

	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase: <u>215-4036- 53069 PW Eng/ Professional services</u>	<u>17PW02-215</u>	<u>-</u>	<u>40,390</u>	<u>40,390</u>
_____	_____	_____	_____	-
_____	_____	_____	_____	-
_____	_____	_____	_____	-
_____	_____	_____	_____	-
Decrease: <u>215-4036-53069 PW Eng/Professional Services</u>	<u>16TR03-215</u>	<u>123,412</u>	<u>(40,390)</u>	<u>83,022</u>
_____	_____	_____	_____	-
_____	_____	_____	_____	-
_____	_____	_____	_____	-
_____	_____	_____	_____	-
_____	_____	_____	_____	-

Net Change: Revisions should net to zero (Changes that result in an increase or decrease should be presented on the budget amendment form.)

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Reviewed by Operations Manager/Director: *Sharla Lovern*
 Reviewed by Finance: *Christy Clark*
 Approved by Administrator: *Melvin Reames*
 Approved by City Council (If applicable) Yes No
 Processed by Finance: _____

Date: 5-8-17
 Date: 5-8-17
 Date: 5-10-17
 Date: _____
 Date: _____