



Meeting Date: April 3, 2017

Report No. CC-17-62

Agenda Item No. 4-d

Purpose: Proposed Amendment to the ODOT Project Agreement for North Perkins Road Improvements: McElroy to Lakeview

Budget Impact: None

Prior Council Action or Part of an Approved Project: Yes

Related Items: CC-2013-23

Recommendation: Staff recommends that the Council approve the amended ODOT Project Agreement and authorize the Mayor to sign the amendment.

Prepared by: Sharla B. Lovern, Interim Transportation Director

Reviewed by: Sharla Lovern, Interim Transportation Director

Reviewed by: Dan Blankenship, Deputy City Manager

Submitted by: Norman McNickle, City Manager

Attachments: New Perkins Road Cost Estimate, Amended Agreement, Original ODOT Project Agreement 2013

Background Information: The original agreement with ODOT contained an estimated construction cost of \$1.7M. ODOT has submitted an amended agreement based on the current cost estimate of \$13.2M. This project is an On-Facility Project and ODOT will pay 100% of the construction cost. Per the project agreement, the City is responsible for cost of design, ROW and easement acquisition (current estimate \$840,000) and utility relocation (current estimate \$200,000). Funding for the City's portion of the project is available in the Transportation Sales Tax Fund.