

# Budget Amendment Request For Budget Year 16/17

Date: 4/11/2017

Department: Self Insurance

Requested by: Tammy Brown

Explanation: During the current fiscal year the City of Stillwater has experienced larger than anticipated health insurance claims, prescription drug costs, workers compensation settlements and worker's compensation health claim costs. These large claims have resulted in a budget overage in the self-insurance fund. Staff has addressed a portion of the overages by reallocating remaining budget available within the self-insurance fund. This amendment addresses the remaining anticipated self insurance overages for the remainder of the current fiscal year.

	Account Number & Account Name	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	5001410 51023 Health Insurance/Rx		5,312,274	640,000	5,952,274
	5001410 53114 Workers Compensaton Judgements/Court Costs		175,000	7,000	182,000
	5001410 53115 Workers Compensation Expenses		475,000	88,000	563,000
					-
Decrease:					-
					-
					-
					-
					-
					-

Net Change: For new appropriations only. Changes will usually result in a total increase or decrease.  
Grant revenues offset by expenditures may net to zero.

735,000

Reviewed by Operations Manager/Director: Tammy Brown

Date: 4/11/17

Reviewed by Finance: \_\_\_\_\_

Date: \_\_\_\_\_

Approved by Administrator: Melina Klamer

Date: 4-11-17

Approved by City Manager: \_\_\_\_\_

Date: \_\_\_\_\_

Approved by City Council (If applicable) Yes \_\_\_\_\_ No \_\_\_\_\_

Date: \_\_\_\_\_

Processed by Finance: \_\_\_\_\_

Date: \_\_\_\_\_