

# Budget Amendment Request

For Budget Year 16/17


Date: 4/17/2017  
Department: Finance - Grants  
Requested by: Tammy Brown

Explanation: The City of Stillwater acts as the Primary sponsor for the Mission of Hope 2016 Emergency Shelter Grant. The grant receipts will come to the City and will be sent to the Mission of Hope. This amendment establishes an expenditure budget equal to the amount of the grant proceeds that will be sent to the Mission of Hope.

	<u>Account Number &amp; Account Name</u>	<u>Project Number</u>	<u>Current Budget Amount</u>	<u>Amount of Change</u>	<u>New Budget Amount</u>
Increase:	<u>1703256 53045 Emergency Shelter Grant-Expenditures</u>	<u></u>	<u>-</u>	<u>37,125</u>	<u>37,125</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
Decrease:	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>

Net Change: For new appropriations only. Changes will usually result in a total increase or decrease.  
Grant revenues offset by expenditures may net to zero.

37,125

Reviewed by Operations Manager/Director: 

Date: 4/7/17

Reviewed by Finance: \_\_\_\_\_

Date: \_\_\_\_\_

Approved by Administrator: \_\_\_\_\_

Date: \_\_\_\_\_

Approved by City Manager: 

Date: 4-11-17

Approved by City Council (If applicable) Yes  No

Date: \_\_\_\_\_

Processed by Finance: \_\_\_\_\_

Date: \_\_\_\_\_