

Budget Amendment Request For Budget Year 16/17

Date: 4/17/2017

Department: Finance - Grants

Requested by: Tammy Brown

Explanation: The City of Stillwater acts as the Primary sponsor for the Mission of Hope 2016 Emergency Shelter Grant. The grant receipts will come to the City and will be sent to the Mission of Hope. This amendment establishes an estimated revenue for the grant proceeds that will be received.

	<u>Account Number & Account Name</u>	<u>Project Number</u>	<u>Current Budget Amount</u>	<u>Amount of Change</u>	<u>New Budget Amount</u>
Increase:	<u>1703256 43100 Emergency Shelter Grant-Revenue</u>	<u></u>	<u>-</u>	<u>37,125</u>	<u>37,125</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
Decrease:	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
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	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>

Net Change: For new appropriations only. Changes will usually result in a total increase or decrease.
Grant revenues offset by expenditures may net to zero.

37,125

Reviewed by Operations Manager/Director: *Tammy Brown*

Date: 4/17/17

Reviewed by Finance: _____

Date: _____

Approved by Administrator: _____

Date: _____

Approved by City Manager: *Melina Kramer*

4-11-17

Approved by City Council (If applicable) Yes _____ No _____

Date: _____

Processed by Finance: _____

Date: _____