

## Budget Amendment Request For Budget Year 16/17

Date: 3/3/2017  
 Department: Finance - CDBG  
 Requested by: Tammy Brown

Explanation: Adjust CDBG 2014 (Phase I Drainage) revenue for amount received during FY17. Note: Related expenditure budget was carried fwd from FY16 and has been expended. This project is completed and the grant has been closed out.

	Account Number & Account Name	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	<u>1704078 43100 Grant Revenue</u>	<u>150503170</u>	<u>-</u>	<u>5,726</u>	<u>5,726</u>
	<u>***** Revenue *****</u>				<u>-</u>
					<u>-</u>
					<u>-</u>
					<u>-</u>
					<u>-</u>
					<u>-</u>
					<u>-</u>
					<u>-</u>
					<u>-</u>
					<u>-</u>
					<u>-</u>

Net Change: For new appropriations only. Changes will usually result in a total increase or decrease.  
 Grant revenues offset by expenditures may net to zero.

5,726

Reviewed by Operations Manager/Director: 

Date: 3/3/17

Reviewed by Finance: \_\_\_\_\_

Date: \_\_\_\_\_

Approved by Administrator: \_\_\_\_\_

Date: \_\_\_\_\_

Approved by City Manager: 

3/3/17

Approved by City Council (If applicable) Yes/ \_\_\_\_\_ No \_\_\_\_\_

Date: \_\_\_\_\_

Processed by Finance: \_\_\_\_\_

Date: \_\_\_\_\_