

Chemical Bid Price per Unit

Chemical	Unit	FY21	FY22
Ammonia	Pound	\$0.86	\$0.86
Carbon Dioxide	Ton	\$137.35	\$137.35
Chlorine Gas	Ton	\$695.00	\$1,300.00
Ferric Sulfate	Dry Ton	\$428.00	\$442.00
Flouride	Pound	\$0.78	\$0.94
Quicklime	Ton	\$212.93	\$215.00
Liquid Oxygen	Per 100 Standard Cubic Feet	\$0.52	\$0.52
Polymer	Pound	\$0.509	\$0.556

Fiscal Costs and Projections

Chemical	FY21 Purchases	FY21 Cost	FY22 Projection
Ammonia	27,790 lbs.	\$23,899.40	\$23,899.40
Carbon Dioxide	22.816 tons	\$3,133.78	\$3,133.78
Chlorine Gas	62 tons	\$43,090.00	\$80,600.00
Ferric Sulfate	316.5 dry tons	\$135,464.57	\$139,893.00
Flouride	8,400 lbs.	\$6,552.00	\$7,896.00
Quicklime	679.49 tons	\$144,683.81	\$146,090.35
Liquid Oxygen	88850.808 units	\$46,202.42	\$46,202.42
Polymer	203,863 lbs.	\$103,766.27	\$113,347.83
Totals:		\$506,792.25	\$561,062.78

Highlighting indicates items included in this bid packet.

Non-highlighted items are chemicals with contract extensions and no pricing changes.