



REPORT TO: STILLWATER UTILITIES AUTHORITY

MEETING DATE: MAY 3, 2021

Agenda Item:	5a. SUA-21-14
Prior Council Action/Related Items: (Hyperlinks Or PDF)	<p>Prior actions for College Gardens Water and Sewer Project (Project) include:</p> <ul style="list-style-type: none"> • SUA-20-31 Professional Services Agreement (PSA) • Project Webpage – Water • Project Webpage - Sewer
Background / Issue:	<ul style="list-style-type: none"> • Currently in the Preliminary Engineering Phase, this project provides for design and construction of: <ul style="list-style-type: none"> ✓ 23,000 linear feet of sewer line and manhole replacement in the College Gardens Neighborhood; and ✓ 28,000 linear feet of water line replacement in the College Gardens Neighborhood, Westwood/University Area, and Wicklow/Devon Area. • In anticipation of the 6th Avenue road improvement project by ODOT, staff looked closely at water and sewer lines that will need to be relocated prior to the road work. • Identified are water and sewer lines to relocate along 6th Avenue between Western Road and Jefferson Street: <ul style="list-style-type: none"> ✓ 4,900 linear feet of water lines; and ✓ 2,700 linear feet of sewer lines.
Proposal/Solution:	<ul style="list-style-type: none"> • These utilities are adjacent to the project area currently included in Kimley-Horn’s scope, and therefore identified as good candidates to include in an amendment to their PSA. • Staff negotiated Amendment 1 (A1) to the PSA with Kimley-Horn for a fee of \$167,700.

Financial Impact/Funding Source(s):	<ul style="list-style-type: none"> Funds for the project will be appropriated from the Water Fund and Wastewater Fund which contain sufficient funds to complete this request.
Related Strategic Priority:	#4: Place and Mobility: To develop a strong sense of place that recognizes the interconnectedness of people, buildings and public systems (such as transportation, utilities and parks) that best serve the needs of the public.
Recommended Action/Motion:	<p>Motion to:</p> <ul style="list-style-type: none"> Authorize General Manager to execute Contract Amendment 1 at a fee of \$167,700 for design of water and sewer line relocations between Western Road and Jefferson Street, for a new total contract fee with Kimley-Horn of \$2,430,200; Authorize total project expenditures of \$3,187,770, which includes contingency, to cover design, permitting, bidding, construction administration, easement acquisition services; an estimate of payments for easements; and Approve the related budget amendment.
Prepared By:	Shannon Wilder, Project Manager, City Engineering
Reviewed By:	Bill Millis, City Engineering, Deputy Director Monty Karns, Director of City Engineering Paula J. Dennison, Assistant City Manager
Submitted By:	Norman McNickle, City Manager
Attachment(s):	Area Map Budget Amendment Presentation