



**Budget Amendment Request**  
For Budget Year 2021

**Department of Finance**  
723 S. Lewis Street/P.O. Box 1449  
Stillwater, OK 74076-1449  
  
Office: 405.372.0025  
Web: stillwater.org

Date: 09/10/2020

Department: Water Resources

Requested by: Brandon Neal

*SUA-20-33* ✓

Explanation:

System improvements are needed to the Rural Water District #1 (RWD1) service area to maintain Oklahoma Department of Environmental Quality (ODEQ) water pressure regulations. Typically, developers are responsible for any improvements needed to support their development. In this case, there is not a specific area of RWD1 that the improvement project will support. The project allows meters currently requested and a limited number of meters in the future to be set into service. A cost recovery plan to apply a surcharge to new connections is estimated to recover the project cost in 5 years.

These dollars are being appropriated from the available cash balance of the Water fund.

Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:					
Hunter's Ridge WL Conn/Cons Contr	9129216 - 54009	21WL01912	\$ 0	\$ 51,000	\$ 51,000
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
Decrease:					
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0

Net Change: (will usually result in a total increase or decrease)

**\$ 51,000**

Reviewed by Department Manager: *W. Neal*

Date: 10 sep 20

Reviewed by Finance: *Reah Berry CC*

Date: 9/10/20

Approved by CMO: \_\_\_\_\_

Date: \_\_\_\_\_

Approved by City Council:  Yes  No

Date: \_\_\_\_\_

Processed by Finance: \_\_\_\_\_

Date: \_\_\_\_\_

Set ID: \_\_\_\_\_

Date Sent to SA&I: \_\_\_\_\_

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