



**Meeting Date:** August 15, 2016

**Consent Docket Item:** 2-d

**Report No.:** SUA-16-44

**Department:** Water Resources

**Subject:** Request for authorization for acquisition of real estate purchases and easements: Water 2040 Project 15WC04, water transmission line from 44<sup>th</sup>/Western to 32<sup>nd</sup>/Sangre

**Budget Impact:** Budgetary funding for this project was approved by the Trustees under Implementation Plan III (IP3) ([SUA-16-09](#)). Staff estimates acquisition costs for this project at approximately \$300,000. Appropriation from the Water 2040 account, Fund 932, will be made for this project.

**Prior Council Action or Part of an Approved Project:** Yes

**Related Items:** Water 2040 Implementation Plan III, [SUA-16-09](#)

**Alternatives:** The alternatives include:

- authorize staff to proceed with real estate acquisition as recommended or
- provide additional guidance for real estate acquisition. A delay in authorization will delay Water 2040 Implementation Plan III scheduling.

**Recommendation:** It is recommended that the Trustees authorize Staff to make offers, negotiate terms, and execute real estate and easement acquisition agreements for SUA Project 15WC04 and authorize real estate expenditures up to \$300,000.

**Prepared by:** Water Resources Department

---

**Background Information:** This report includes real estate and easement acquisition authorization for Water 2040 Project 15WC04: IP3 projects 8 (Western Road Water Line: 32<sup>nd</sup> to 44<sup>th</sup> Avenue) and 9 (32<sup>nd</sup> Avenue Water Line: Sangre to Western). The attached map depicts the proposed water transmission line from 32<sup>nd</sup>/Sangre to 44<sup>th</sup>/Western. The 2 mile long alignment will require easement acquisitions along 29 individual parcels. The water line will connect to the 56<sup>th</sup> tower (located at 56<sup>th</sup> and Western)

pressure zone in order to improve water service and reliability to the Deer Crossing and Woodland Trails developments and other neighborhoods along the alignment.

Staff and the consultant team will conduct an open house and contact each property owner to inform them about the project, conduct appraisals, and address any questions or concerns. Final design and DWSRF bidding authorization are contingent upon acquisition of the needed easements. The resolution of necessity for these parcels is on the August 15, 2016 City Council agenda.