The City of Stillwater OKLAHOMA

STILL PIONEERING

TO THE HONORABLE CHAIRMAN AND TRUSTEES

REPORT TO:
STILLWATER UTILITIES AUTHORITY No. SUA-16-18

ISSUED BY THE CITY MANAGER - STILLWATER, OKLAHOMA

Date of Meeting: March 21, 2016

Subject: 6th Avenue and Perkins Road Intersection Improvement Project Water and Sewer Relocations

Purpose of Report: To obtain Trustees' approval for payment to the Oklahoma Department of Transportation (ODOT) for the relocation/replacement of water and sewer utilities in association with the 6th and Perkins intersection project.

Background: On May 16, 201, the City Council passed Resolution CC-2011-6 authorizing the Mayor to execute a project agreement with ODOT for the 6th Avenue and Perkins Road intersection improvements project. The project will include the addition of turn lanes to the intersection and replacement of the bridge and box culvert over Boomer Creek on 6th Avenue. The project agreement stipulates that the City is responsible for providing the design services, purchasing rights-of-way and relocating utilities. ODOT is responsible for bidding the project, paying for all roadway construction costs and supervising construction. The estimated construction cost of the project is $6,500,000.

Discussion: The water and sewer relocations are being performed as part of the roadway construction contract. Therefore, the City is required to deposit with ODOT the estimated cost of the relocations plus a 6% management fee prior to the bidding of the project. The total estimate cost for the relocations are:

Water	$444,456.50
Sewer	$451,166.50
ODOT Fee	$ 53,737.38
Total	$949,360.38

Upon award of the bid, if the bid costs are lower than the estimate, ODOT will refund the difference and, if the bid costs are higher than the estimate, ODOT will invoice the City for the difference.

Budget Impact: The costs associated with the water system relocation/replacement will be paid for with funds available in the Water Capital Fund and the costs associated with the sewer system relocation/replacement will be paid for with funds available in the Wastewater Capital Fund.

Recommendation: It is recommended that the Trustees authorize expenditures up to $1,044,000 (including 10% contingency) for the relocation of the water and sewer utilities in accordance with the ODOT project agreement for the 6th and Perkins project.

Prepared by: Sharla B. Lovern, Interim Transportation Director
Reviewed by Director: William Millis, Water Utilities Director
Reviewed by City Manager's Office: Dan Blankenship, SUA Director
Date of Preparation: March 11, 2016

Submitted by:

Norman McNickle
City Manager

Attachments: ODOT Invoice dated March 14, 2016
ODOT Project Agreement dated June 3, 2011
Engineer's Estimate dated March 11, 2016