Meeting Date: October 17, 2016 **Consent Docket Item:** 2-b

Report No.: SUA-16-50

Department: Water Resources

Subject: 19th Avenue Waterline Replacement Project (10WT32) – Professional Services Agreement, Amendment No. 2

Budget Impact: Previously appropriated funds exist in the project account. No new appropriations are necessary for this action.

Prior Council Action or Part of an Approved Project: Yes

Related Items: SUA Report 10-08 for a Professional Services Agreement (PSA) with Crafton, Tull, Sparks and Associates is attached.

Alternatives:

1. Authorize staff to execute Amendment No. 2 of the PSA in the amount of $21,760.
2. Postpone the project. This project was first authorized in 2010 and will provide increased and more reliable water supply to the Wastewater Treatment Plant.

Recommendation: It is recommended that the Trustees authorize staff to execute Amendment No. 2 with Crafton, Tull, Sparks and Associates and authorize total PSA expenditures up to $80,000, which includes the previously amended agreement total of $56,300.05, Amendment No. 2 fee of $21,760 and approximately a 10% in contingency.

Prepared by: Water Resources Staff

Background Information: This project along 19th Avenue from Jardot to Brush Creek replaces an aging 8-inch water line with a new 10-inch water line. A PSA for the above referenced project was executed on April 12, 2010 for a total amount of $51,901.90. With a contingency of $5,198.10, the total initial authorization by the SUA Trustees was $57,100. Amendment No. 1 was executed on January 30, 2014 and increased the fee by $4,398.15 to provide additional design services that were needed due to a portion of Jardot Road being repaved.

Amendment No. 2 includes bid phase and construction phase services that were not part of the original PSA as well as compensation for six years of inflation to labor rates and expenses. Amendment No. 2 at $21,760 and its associated contingency brings the total requested authorization for professional services fees to $80,000.

The bid phase is anticipated to last 60 days and the construction phase should be completed in the summer of 2017.