

**REPORT TO AIRPORT AUTHORITY**

**SRAA-16-40**

**SUBJECT: June 2016 Monthly Fuel Report**

**OPERATIONS:**

<u>Fuel Sold to FBOs</u>	<u>Gallons Sold</u>	<u>Amount</u>
Av Gas	9,586	\$ 32,522.04
Jet A	<u>16,742</u>	<u>34,176.40</u>
<b>Total Fuel</b>	<b>26,328</b>	<b>\$ 66,698.44</b>

**Note:** Difference due to rounding  
 on Income Statement \$ .26

<u>Income Statement - Revenue</u>	<u>Amount</u>
Fuel Sales	\$ 62,703.00
Flowage Fees	5,005.00
+ June Fuel Sales posted in July	5,475.08
- May Fuel Sales posted in June	(6,385.60)
+ June Flowage Fees posted in July	464.36
- May Flowage Fees posted in June	<u>(563.14)</u>
<b>Total Fuel Sales</b>	<b>\$ 66,698.70</b>

<u>Fuel Purchased from ConocoPhillips</u>	<u>Gallons</u>	<u>Amount</u>
Av Gas	8,454	\$ 28,517.76
Jet A	<u>15,155</u>	<u>28,229.81</u>
<b>Total Fuel</b>	<b>23,609</b>	<b>\$ 56,747.57</b>

**Note:** Difference due to rounding  
 on Income Statement \$ .43

<u>Expenditures-Gas for Resale</u>	<u>Amount</u>
Income Statement – Gas for Resale	\$ 56,748.00
<b>Total Gas for Resale</b>	<b>\$ 56,748.00</b>

**AIRPORT HIGHLIGHTS:**

- Gary Johnson was interviewed by TV-31 and with Team Radio "The Morning Edition" for air service on June 6.
- Airport staff conducted the annual non-movement mandated FAA Driver Training on June 10.
- Michael Hutchings, new airport maintenance employee attended and completed certification for Airport Rescue and Fire Fighting training at Texas A&M Extension Service at College Station, TX June 13-17.
- Gary Johnson and Mary Morris met with the Inaugural August 23 Planning Group meeting on June 22.
- Gary Johnson and SRAA Chairman, Marc Tower presented an airline service promotional program to the Perry Lions Club on June 30.

## FUEL SALES COMPARISON

Month	2012		2013		2014		2015		2016	
	Gallons Sold		Gallons Sold		Gallons Sold		Gallons Sold		Gallons Sold	
	AvGas	Jet A								
JAN	7,176.0	28,975.0	6,198.0	23,305.0	7,714.0	19,715.0	7,363.0	19,023.0	8,611.0	25,334.0
FEB	7,128.0	30,057.0	7,064.0	22,818.0	7,199.0	20,697.0	8,441.0	25,683.0	10,914.0	27,067.0
MAR	7,538.0	30,482.0	8,336.0	35,578.0	8,180.0	37,769.0	7,567.0	18,074.0	8,665.0	19,672.0
APR	7,546.0	21,425.0	8,425.0	12,405.0	8,429.0	25,935.0	10,270.0	23,805.0	11,130.0	19,318.0
MAY	6,922.0	13,938.0	5,904.0	22,807.0	8,195.0	17,820.0	7,287.0	10,230.0	6,661.0	8,805.0
JUN	7,230.0	17,477.0	7,394.0	21,816.0	5,706.0	12,365.0	8,243.0	16,980.0	9,586.0	16,742.0
JUL	7,037.0	11,417.0	5,453.0	16,994.0	5,462.0	13,676.0	8,057.0	17,059.0		
AUG	9,466.0	19,857.0	8,776.0	15,801.0	7,258.0	15,978.0	9,200.0	17,201.0		
SEP	10,160.0	19,819.0	9,592.0	20,902.0	10,515.0	27,565.0	11,847.0	20,205.0		
OCT	9,788.0	23,037.0	9,982.0	27,367.0	13,233.0	38,546.0	12,263.0	28,361.0		
NOV	10,688.0	20,456.0	7,801.0	23,833.0	7,840.0	20,749.0	10,639.0	27,670.0		
DEC	5,915.0	21,097.0	4,767.0	14,411.0	3,921.0	15,234.0	5,512.0	15,964.0		
	<b>7,230.0</b>	<b>17,477.0</b>	<b>7,394.0</b>	<b>21,816.0</b>	<b>5,706.0</b>	<b>12,365.0</b>	<b>8,243.0</b>	<b>16,980.0</b>	<b>9,586.0</b>	<b>16,742.0</b>
<b>Combined June Totals</b>	<b>24,707.0</b>		<b>29,210.0</b>		<b>18,071.0</b>		<b>25,223.0</b>		<b>26,328.0</b>	
<b>YTD June Total</b>	<b>43,540.0</b>	<b>142,354.0</b>	<b>43,321.0</b>	<b>138,729.0</b>	<b>45,423.0</b>	<b>134,301.0</b>	<b>49,171.0</b>	<b>113,795.0</b>	<b>55,567.0</b>	<b>116,938.0</b>
<b>Combined YTD June Total</b>	<b>185,894.0</b>		<b>182,050.0</b>		<b>179,724.0</b>		<b>162,966.0</b>		<b>172,505.0</b>	
<b>YTD Total</b>	<b>96,594.0</b>	<b>258,037.0</b>	<b>89,692.0</b>	<b>258,037.0</b>	<b>93,652.0</b>	<b>266,049.0</b>	<b>106,689.0</b>	<b>240,255.0</b>	<b>55,567.0</b>	<b>116,938.0</b>
<b>Combined Yearly Total Gallons Sold</b>	<b>354,631.0</b>		<b>347,729.0</b>		<b>359,701.0</b>		<b>346,944.0</b>		<b>172,505.0</b>	