

REPORT TO AIRPORT AUTHORITY

SRAA-16-26

SUBJECT: April 2016 Monthly Fuel Report

OPERATIONS:

Fuel Sold to FBOs	Gallons Sold	Amount
Av Gas	11,130	\$ 36,143.94
Jet A	<u>19,318</u>	<u>32,025.32</u>
Total Fuel	30,448	\$ 68,169.26

Note: Difference due to rounding on Income Statement \$.20

Income Statement - Revenue	Amount
Fuel Sales	\$ 29,516.00
Flowage Fees	2,905.00
+ April Fuel Sales posted in May	37,356.35
- March Fuel Sales posted in April	(4,377.17)
+ April Flowage Fees posted in May	3,327.12
- March Flowage Fees posted in April	<u>(557.84)</u>
Total Fuel Sales	\$ 68,169.46

Fuel Purchased from ConocoPhillips	Gallons	Amount
Av Gas	7,987	\$ 24,769.12
Jet A	<u>23,556</u>	<u>35,196.49</u>
Total Fuel	31,543	\$ 59,965.61

Note: Difference due to rounding on Income Statement \$.28

Expenditures-Gas for Resale	Amount
Income Statement – Gas for Resale	\$ 31,867.00
+ Jet A and AvGas purchased in April and posted in May	49,661.05
+ Jet A purchased in March with freight adjustment posted in April	7,800.27
- Jet A purchased in March and rebilled in April	(7,764.14)
- AvGas purchased in March and posted in April	<u>(21,598.85)</u>
Total Gas for Resale	\$ 59,965.33

AIRPORT HIGHLIGHTS:

- Airport staff set-up and removed tables and chairs for Payne County Election Board airport polling precinct location for April 5 election day.
- Gary Johnson met with Marc Tower, and Monty Karns for airport Engineering Selection Committee on April 6.
- Gary Johnson met with Russ Teubner, Jerry Franklin, and John Dorman for an airport vendor committee on April 7 & 15.
- Gary Johnson participated in an Oklahoma Airport Operators Assn. planning committee pre-conference call on April 8.
- Gary Johnson attended the OSU Flying Aggies annual banquet on April 9.
- Airport staff assisted with ARFF stand-by for the Iowa State men's baseball charter departure flight on April 10.
- Gary Johnson presented airline service presentation to the Perry Rotary Club on April 11.
- Gary Johnson attended the opening bids for the FAA grant #3-40-0090-023-2016 and OAC grant SWO-16-FS on April 11.
- Gary Johnson met with Michael Stephenson for airport roadway bid opening April 14.
- Gary Johnson and airport staff assisted with ARFF and security screening services for Okla. State Dept. Career Tech DECCA charter flight on April 22 and ARFF stand-by on return flight on April 27.
- Gary Johnson and Jeffrey Hartz met with Ditch Witch administrators for air service presentation on April 29.

FUEL SALES COMPARISON

Month	2012		2013		2014		2015		2016	
	Gallons Sold		Gallons Sold		Gallons Sold		Gallons Sold		Gallons Sold	
	AvGas	Jet A	AvGas	Jet A						
JAN	7,176.0	28,975.0	6,198.0	23,305.0	7,714.0	19,715.0	7,363.0	19,023.0	8,611.0	25,334.0
FEB	7,128.0	30,057.0	7,064.0	22,818.0	7,199.0	20,697.0	8,441.0	25,683.0	10,914.0	27,067.0
MAR	7,538.0	30,482.0	8,336.0	35,578.0	8,180.0	37,769.0	7,567.0	18,074.0	8,665.0	19,672.0
APR	7,546.0	21,425.0	8,425.0	12,405.0	8,429.0	25,935.0	10,270.0	23,805.0	11,130.0	19,318.0
MAY	6,922.0	13,938.0	5,904.0	22,807.0	8,195.0	17,820.0	7,287.0	10,230.0		
JUN	7,230.0	17,477.0	7,394.0	21,816.0	5,706.0	12,365.0	8,243.0	16,980.0		
JUL	7,037.0	11,417.0	5,453.0	16,994.0	5,462.0	13,676.0	8,057.0	17,059.0		
AUG	9,466.0	19,857.0	8,776.0	15,801.0	7,258.0	15,978.0	9,200.0	17,201.0		
SEP	10,160.0	19,819.0	9,592.0	20,902.0	10,515.0	27,565.0	11,847.0	20,205.0		
OCT	9,788.0	23,037.0	9,982.0	27,367.0	13,233.0	38,546.0	12,263.0	28,361.0		
NOV	10,688.0	20,456.0	7,801.0	23,833.0	7,840.0	20,749.0	10,639.0	27,670.0		
DEC	5,915.0	21,097.0	4,767.0	14,411.0	3,921.0	15,234.0	5,512.0	15,964.0		
	7,546.0	21,425.0	8,425.0	12,405.0	8,429.0	25,935.0	10,270.0	23,805.0	11,130.0	19,318.0
Combined April Totals	28,971.0		20,830.0		34,364.0		34,075.0		30,448.0	
YTD April Total	29,388.0	110,939.0	30,023.0	94,106.0	31,522.0	104,116.0	33,641.0	86,585.0	39,320.0	91,391.0
Combined YTD April Total	140,327.0		124,129.0		135,638.0		120,226.0		130,711.0	
YTD Total	96,594.0	258,037.0	89,692.0	258,037.0	93,652.0	266,049.0	106,689.0	240,255.0	39,320.0	91,391.0
Combined Yearly Total Gallons Sold	354,631.0		347,729.0		359,701.0		346,944.0		130,711.0	