

REPORT TO AIRPORT AUTHORITY
SRAA-16-33

SUBJECT: May 2016 Monthly Fuel Report

OPERATIONS:

<u>Fuel Sold to FBOs</u>	<u>Gallons Sold</u>	<u>Amount</u>
Av Gas	6,661	\$ 21,793.58
Jet A	<u>8,805</u>	<u>16,167.53</u>
Total Fuel	15,466	\$ 37,961.11

Note: Difference due to rounding on Income Statement \$.16

<u>Income Statement - Revenue</u>	<u>Amount</u>
Fuel Sales	\$ 66,060.00
Flowage Fees	5,636.00
+ May Fuel Sales posted in June	6,385.60
- April Fuel Sales posted in May	<u>(37,356.35)</u>
+ May Flowage Fees posted in June	563.14
- April Flowage Fees posted in May	<u>(3,327.12)</u>
Total Fuel Sales	\$ 37,961.27

<u>Fuel Purchased from ConocoPhillips</u>	<u>Gallons</u>	<u>Amount</u>
Av Gas	8,313	\$ 25,654.95
Jet A	<u>7,966</u>	<u>14,039.03</u>
Total Fuel	16,279	\$ 39,693.98

Note: Difference due to rounding on Income Statement \$.03

<u>Expenditures-Gas for Resale</u>	<u>Amount</u>
Income Statement – Gas for Resale	\$ 89,355.00
- Jet A purchased in April and posted in May	<u>(49,661.05)</u>
Total Gas for Resale	\$ 39,693.95

AIRPORT HIGHLIGHTS:

- Gary Johnson presented airline service promotion presentation to Golden Kiwanis Club on May 2.
- Gary Johnson, airport staff, and LBR, Inc. conducted a TW connector project pre-construction meeting on May 2.
- Gary Johnson and airport staff conducted an Airport User's construction meeting and changes on May 5.
- Airport staff assisted Contech, Inc. personnel with beginning construction project set-up on May 9.
- Airport staff assisted with Special Olympics event manned barricades on May 11.
- Gary Johnson, Mary Morris, and Jeffrey Hartz, Mead & Hunt consultant attended air service planning meeting on May 12.
- Gary Johnson, Sherry Fletcher, and Jeffrey Hartz, Mead & Hunt presented air service presentation to Stillwater Designs on May 13.
- Gary Johnson and airport staff assisted with the OSU women's softball charter departure on May 18.
- Gary Johnson, Mary Morris, Mark McFarland, and Jen Wolchansky, Mead & Hunt conducted the Environmental Assessment Public Meeting on May 19.
- Gary Johnson met with TSA Mr. Steven Crawford, FSD, and other TSA officials on May 20.
- Airport staff met with Oklahoma Aeronautics Commission for project construction inspection on May 23.
- Gary Johnson attended the Airport Industrial Access Road and airport parking lot pre-construction meeting on May 25.

FUEL SALES COMPARISON

Month	2012		2013		2014		2015		2016	
	Gallons Sold		Gallons Sold		Gallons Sold		Gallons Sold		Gallons Sold	
	AvGas	Jet A								
JAN	7,176.0	28,975.0	6,198.0	23,305.0	7,714.0	19,715.0	7,363.0	19,023.0	8,611.0	25,334.0
FEB	7,128.0	30,057.0	7,064.0	22,818.0	7,199.0	20,697.0	8,441.0	25,683.0	10,914.0	27,067.0
MAR	7,538.0	30,482.0	8,336.0	35,578.0	8,180.0	37,769.0	7,567.0	18,074.0	8,665.0	19,672.0
APR	7,546.0	21,425.0	8,425.0	12,405.0	8,429.0	25,935.0	10,270.0	23,805.0	11,130.0	19,318.0
MAY	6,922.0	13,938.0	5,904.0	22,807.0	8,195.0	17,820.0	7,287.0	10,230.0	6,661.0	8,805.0
JUN	7,230.0	17,477.0	7,394.0	21,816.0	5,706.0	12,365.0	8,243.0	16,980.0		
JUL	7,037.0	11,417.0	5,453.0	16,994.0	5,462.0	13,676.0	8,057.0	17,059.0		
AUG	9,466.0	19,857.0	8,776.0	15,801.0	7,258.0	15,978.0	9,200.0	17,201.0		
SEP	10,160.0	19,819.0	9,592.0	20,902.0	10,515.0	27,565.0	11,847.0	20,205.0		
OCT	9,788.0	23,037.0	9,982.0	27,367.0	13,233.0	38,546.0	12,263.0	28,361.0		
NOV	10,688.0	20,456.0	7,801.0	23,833.0	7,840.0	20,749.0	10,639.0	27,670.0		
DEC	5,915.0	21,097.0	4,767.0	14,411.0	3,921.0	15,234.0	5,512.0	15,964.0		
	6,922.0	13,938.0	5,904.0	22,807.0	8,195.0	17,820.0	7,287.0	10,230.0	6,661.0	8,805.0
Combined May Totals	20,860.0		28,711.0		26,015.0		17,517.0		15,466.0	
YTD May Total	36,310.0	124,877.0	35,927.0	116,913.0	39,717.0	121,936.0	40,928.0	96,815.0	45,981.0	100,196.0
Combined YTD May Total	161,187.0		152,840.0		161,653.0		137,743.0		146,177.0	
YTD Total	96,594.0	258,037.0	89,692.0	258,037.0	93,652.0	266,049.0	106,689.0	240,255.0	45,981.0	100,196.0
Combined Yearly Total Gallons Sold	354,631.0		347,729.0		359,701.0		346,944.0		146,177.0	