The City of Stillwater OKLAHOMA

STILL PIONEERING

Stillwater Regional Airport Authority
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REPORT TO AIRPORT AUTHORITY

SRAA-16-12

SUBJECT: February 2016 Monthly Fuel Report

OPERATIONS:

Fuel Sold to FBOs	Gallons Sold	Amount
Av Gas	10,914	$ 29,025.55
Jet A	27,067	43,596.29
Total Fuel	**37,981**	**$ 72,621.84**

Note: Difference due to rounding on Income Statement $ .29

Income Statement - Revenue	Amount
Fuel Sales	$ 64,396.00
Flowage Fees	6,919.00
+ February Fuel Sales posted in March	19,341.25
- January Fuel Sales posted in February	(18,222.70)
+ January Flowage Fees posted in February	2,200.70
- December Flowage Fees posted in January	(2,012.70)
Total Fuel Sales	**$ 72,621.55**

Fuel Purchased from ConocoPhillips	Gallons	Amount
Av Gas	8,477	$ 21,211.47
Jet A	22,959	32,755.41
Total Fuel	**31,436**	**$ 53,966.88**

Note: Difference due to rounding on Income Statement $ .02

Expenditures-Gas for Resale	Amount
Income Statement – Gas for Resale	$ 74,122.00
+ Jet A purchased in February and posted in March	11,113.33
- Jet A purchased in January and posted in February	(10,563.67)
- Jet A purchased in January and posted in February	(20,704.76)
Total Gas for Resale	**$ 53,966.90**

AIRPORT HIGHLIGHTS:

- Gary Johnson met for interview on TV 31 Scott Miller and Casey Kendrick on February 4.
- Airport staff assisted ARFF standbys for the arrivals of Kansas State men's basketball team and West Virginia women's basketball teams on February 12 with departures on February 13.
- Gary Johnson participated in the Oklahoma Airport Operators Association conference planning meeting conference call on February 17.
- Gary Johnson met with Cristy Morrison after SRAA meeting on February 18.
- Airport staff assisted with ARFF standby for arrival of Texas Tech men's basketball on Meregrass on February 19 and departure on February 20.
- Gary Johnson and airport staff met with Joe Wilkinson, McFarland Architects, and Lippert Bros. project managers on February 24.
- Gary Johnson attended the Chamber Legislative Breakfast Form on February 26.
- Airport staff assisted with ARFF standby for OSU women's basketball team outbound and return on February 26-27.
- Airport staff assisted with ARFF standby for West Virginia men's outbound charter flight on February 27.
- Gary Johnson met with Lochner engineers on February 29.

FUEL SALES COMPARISON

Month	2012 Gallons Sold		2013 Gallons Sold		2014 Gallons Sold		2015 Gallons Sold		2016 Gallons Sold	
	AvGas	Jet A	AvGas	Jet A	AvGas	Jet A	AvGas	Jet A	AvGas	Jet A
JAN	7,176.0	28,975.0	6,198.0	23,305.0	7,714.0	19,715.0	7,363.0	19,023.0	8,611.0	25,334.0
FEB	7,128.0	30,057.0	7,064.0	22,818.0	7,199.0	20,697.0	8,441.0	25,683.0	10,914.0	27,067.0
MAR	7,538.0	30,482.0	8,336.0	35,578.0	8,180.0	37,769.0	7,567.0	18,074.0		
APR	7,546.0	21,425.0	8,425.0	12,405.0	8,429.0	25,935.0	10,270.0	23,805.0		
MAY	6,922.0	13,938.0	5,904.0	22,807.0	8,195.0	17,820.0	7,287.0	10,230.0		
JUN	7,230.0	17,477.0	7,394.0	21,816.0	5,706.0	12,365.0	8,243.0	16,980.0		
JUL	7,037.0	11,417.0	5,453.0	16,994.0	5,462.0	13,676.0	8,057.0	17,059.0		
AUG	9,466.0	19,857.0	8,776.0	15,801.0	7,258.0	15,978.0	9,200.0	17,201.0		
SEP	10,160.0	19,819.0	9,592.0	20,902.0	10,515.0	27,565.0	11,847.0	20,205.0		
OCT	9,788.0	23,037.0	9,982.0	27,367.0	13,233.0	38,546.0	12,263.0	28,361.0		
NOV	10,688.0	20,456.0	7,801.0	23,833.0	7,840.0	20,749.0	10,639.0	27,670.0		
DEC	5,915.0	21,097.0	4,767.0	14,411.0	3,921.0	15,234.0	5,512.0	15,964.0		
February Comparison	**7,128.0**	**30,057.0**	**7,064.0**	**22,818.0**	**7,199.0**	**20,697.0**	**8,441.0**	**25,683.0**	**10,914.0**	**27,067.0**
Combined February Totals	**37,185.0**		**29,882.0**		**27,896.0**		**34,124.0**		**37,981.0**	
YTD February Total	**14,304.0**	**59,032.0**	**13,262.0**	**46,123.0**	**14,913.0**	**40,412.0**	**15,804.0**	**44,706.0**	**19,525.0**	**52,401.0**
Combined YTD February Total	**73,336.0**		**59,385.0**		**55,325.0**		**60,510.0**		**71,926.0**	
YTD Total	**96,594.0**	**258,037.0**	**89,692.0**	**258,037.0**	**93,652.0**	**266,049.0**	**106,689.0**	**240,255.0**	**19,525.0**	**52,401.0**
Combined Yearly Total Gallons Sold	**354,631.0**		**347,729.0**		**359,701.0**		**346,944.0**		**71,926.0**	