The City of Stillwater OKLAHOMA
STILL PIONEERING

Stillwater Regional Airport Authority
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REPORT TO AIRPORT AUTHORITY

SRAA-16-66

SUBJECT: October 2016 Monthly Fuel Report

OPERATIONS:

Fuel Sold to FBOs	Gallons Sold	Amount
Av Gas	11,841	$ 38,969.55
Jet A	34,029	71,349.37
Total Fuel	**45,870**	**$ 110,318.92**

Income Statement - Revenue	Amount
Fuel Sales	$ 88,515.00
Flowage Fees	7,963.00
+ October Fuel Sales posted in November	22,697.53.
- September Fuel posted in August	(9,838.54)
+ October Flowage Fees posted in November	1,910.64
- September Flowage Fees posted in October	(929.17)
Total Fuel Sales	**$ 110,318.46**

Note: Difference due to rounding on Income Statement. $ .46

Fuel Purchased from ConocoPhillips	Gallons	Amount
Av Gas	7,969	$ 25,446.53
Jet A	30,870	59,.842.97
Total Fuel	**38,839**	**$ 85,289.50**

Note: Difference due to rounding on Income Statement. $ .48

Expenditures-Gas for Resale	Amount
Income Statement – Gas for Resale	$ 109,616.00
+ Jet A purchased in October and posted in November	14,651.50
- Jet A purchased in September and posted in October	(13,362.70)
- AvGas purchased in September and posted in October	(25,615.78)
Total Gas for Resale	**$ 85,289.02**

AIRPORT HIGHLIGHTS:

- Gary Johnson and airport staff assisted with the United Airlines 737-900 Texas University football charter on October 1.
- Gary Johnson and David Lyons participated in GSA conference call regarding the baggage conveyor system on October 5.
- Gary Johnson and airport staff assisted with Iowa State University football charter outbound flight on October 8.
- Gary Johnson attended the Ponca City Chamber Connection new member event on October 13.
- David Lyons conducted the monthly FAA mandated pedestrian/driving training on October 14.
- Gary Johnson and airport staff assisted with the United Airlines 737-900 Oklahoma State University football charter outbound on October 21.
- Gary Johnson and airport staff assisted with United Airlines 737-900 West Virginia football outbound on October 29.

FUEL SALES COMPARISON

Month	2012 Gallons Sold		2013 Gallons Sold		2014 Gallons Sold		2015 Gallons Sold		2016 Gallons Sold	
	AvGas	Jet A	AvGas	Jet A	AvGas	Jet A	AvGas	Jet A	AvGas	Jet A
JAN	7,176.0	28,975.0	6,198.0	23,305.0	7,714.0	19,715.0	7,363.0	19,023.0	8,611.0	25,334.0
FEB	7,128.0	30,057.0	7,064.0	22,818.0	7,199.0	20,697.0	8,441.0	25,683.0	10,914.0	27,067.0
MAR	7,538.0	30,482.0	8,336.0	35,578.0	8,180.0	37,769.0	7,567.0	18,074.0	8,665.0	19,672.0
APR	7,546.0	21,425.0	8,425.0	12,405.0	8,429.0	25,935.0	10,270.0	23,805.0	11,130.0	19,318.0
MAY	6,922.0	13,938.0	5,904.0	22,807.0	8,195.0	17,820.0	7,287.0	10,230.0	6,661.0	8,805.0
JUN	7,230.0	17,477.0	7,394.0	21,816.0	5,706.0	12,365.0	8,243.0	16,980.0	9,586.0	16,742.0
JUL	7,037.0	11,417.0	5,453.0	16,994.0	5,462.0	13,676.0	8,057.0	17,059.0	7,157.0	11,387.0
AUG	9,466.0	19,857.0	8,776.0	15,801.0	7,258.0	15,978.0	9,200.0	17,201.0	9,182.0	15,075.0
SEP	10,160.0	19,819.0	9,592.0	20,902.0	10,515.0	27,565.0	11,847.0	20,205.0	11,597.0	33,180.0
OCT	9,788.0	23,037.0	9,982.0	27,367.0	13,233.0	38,546.0	12,263.0	28,361.0	11,841.0	34,029.0
NOV	10,688.0	20,456.0	7,801.0	23,833.0	7,840.0	20,749.0	10,639.0	27,670.0		
DEC	5,915.0	21,097.0	4,767.0	14,411.0	3,921.0	15,234.0	5,512.0	15,964.0		
October Comparison	**9,788.0**	**23,037.0**	**9,982.0**	**27,367.0**	**13,233.0**	**38,546.0**	**12,263.0**	**28,361.0**	**11,841.0**	**34,029.0**
Combined October Totals	**32,825.0**		**37,349.0**		**51,779.0**		**40,624.0**		**45,870.0**	
YTD October Total	**79,991.0**	**216,484.0**	**77,124.0**	**219,793.0**	**81,891.0**	**230,066.0**	**90,538.0**	**196,621.0**	**95,344.0**	**210,609.0**
Combined YTD October Total	**296,475.0**		**296,917.0**		**311,957.0**		**287,159.0**		**305,953.0**	
YTD Total	**96,594.0**	**258,037.0**	**89,692.0**	**258,037.0**	**93,652.0**	**266,049.0**	**106,689.0**	**240,255.0**	**95,344.0**	**210,609.0**
Combined Yearly Total Gallons Sold	**354,631.0**		**347,729.0**		**359,701.0**		**346,944.0**		**305,953.0**	