

Budget Amendment Request

For Budget Year

2016-2017

Date: 11/30/2016
 Department: CMO *SEDA*
 Requested by: Melissa Reames

Explanation: Transfer of overpayment to self insurance fund in FY2016 by the business improvement district

	Account Number & Account Name	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	<u>8510000 61000</u>	<u></u>	<u>-</u>	<u>25,246</u>	<u>25,246</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
Decrease:	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>

Net Change: For new appropriations only. Changes will usually result in a total increase or decrease.
 Grant revenues offset by expenditures may net to zero.

25,246

Reviewed by Operations Manager/Director: _____
 Reviewed by Finance: _____
 Approved by Administrator: *Melina Reames*
 Approved by City Manager: _____
 Approved by City Council (If applicable) Yes _____ No _____
 Processed by Finance: _____

Date: _____
 Date: _____
 Date: 12-1-16
 Date: _____
 Date: _____