



REPORT TO: CITY COUNCIL

MEETING DATE: AUGUST 16, 2021

Agenda Item:	8b. CC-21-161												
Background / Issue:	<ul style="list-style-type: none"> • October 2020, City Council authorized Emergency Management to apply for funds through Federal Emergency Management Agenda (FEMA) to restore various structures that were damaged due to the Spring 2019 flood event. • Three locations are included for repair: <ul style="list-style-type: none"> ○ Gun Range Road Culvert ○ Culvert on Lake McMurtry West Access Road (LM-WAR) ○ Slope restoration at Lakeside Memorial Golf Course • FEMA supplied the design by which the projects were constructed; however, after construction was started, the design and cost estimate for LM-WAR were discovered to be inadequate – notably the length of culvert pipe and the unsuitability of the in-situ fill dirt. • Therefore, additional funds are needed for Lake McMurtry West Access Road. 												
Proposal/Solution:	<ul style="list-style-type: none"> • All three projects are complete. • The Gun Range Road and Lakeside GC projects are closed out. • A breakdown of costs for the three projects follows: <ul style="list-style-type: none"> Gun Range Access Road – Closed out <table border="1" data-bbox="740 1476 1289 1587"> <tr> <td>Contract Amount</td> <td>\$ 52,696</td> </tr> <tr> <td>Authorized Contingency</td> <td>\$ 5,269.60</td> </tr> <tr> <td>Unused Contingency</td> <td>\$ 598.35</td> </tr> </table> Lakeside Golf Course Bridge – Closed out <table border="1" data-bbox="740 1661 1289 1772"> <tr> <td>Contract Amount</td> <td>\$ 71,170</td> </tr> <tr> <td>Authorized Contingency</td> <td>\$ 7,117</td> </tr> <tr> <td>Unused Contingency</td> <td>\$ 7,117</td> </tr> </table> 	Contract Amount	\$ 52,696	Authorized Contingency	\$ 5,269.60	Unused Contingency	\$ 598.35	Contract Amount	\$ 71,170	Authorized Contingency	\$ 7,117	Unused Contingency	\$ 7,117
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West Lake McMurtry Access Road - complete

Contract Amount	\$ 49,210
Authorized Contingency	\$ 4,921
Unused Contingency	\$ -3,599

Financial Impact/Funding Source(s):

The overall program of FEMA projects has sufficient funds to complete the projects. However, in order to complete the LM-WAR project, unused funds from the Lakeside GC project will be needed.

Related Strategic Priority:

Strategic Priority #3: Safe Community. To identify effective services that enhance relationships, responsiveness and quality customer service to promote a safe and secure community.

Strategic Priority #4: Place & Mobility. To develop a strong sense of place that recognizes the interconnectedness of people, building and public systems (such as transportation, utilities and parks) that best serve the needs of the public.

Recommended Action/Motion:

Staff recommends a motion to authorize the allocation of unused FEMA funds from the Golf Course project contingency to fund the additional costs incurred on the Lake McMurtry West Access Road project and authorize total expenditures of \$57,730.

Prepared By:

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Submitted By:

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