



**City of Stillwater
Budget Revision #619**

Date: 5/28/2021

Budget Year: 2021

Requested: Christy Cluck

Department: Finance

Explanation: To fund early morning sessions through September 2021 at the Library that are outside normal operating hours and intended to accommodate children unable to receive the COVID-19 vaccine and other vulnerable populations. See June 7, 2021 Council report.

SetID:

Increase:

Account Name	Account Number	Project Number	Current Budget	Amount of Change	New Budget
Full Time	1015510-51001		\$653,533	\$2,403	\$655,936
Social Security	1015510-51021		\$62,246	\$184	\$62,430
Retirement	1015510-51022		\$39,326	\$95	\$39,421

Decrease:

Account Name	Account Number	Project Number	Current Budget	Amount of Change	New Budget
Designated Contingency	1011020-53131		\$2,752,057	\$2,682	\$2,749,375

Approval:

Submitted: 05/28/21 8:53 am - Christy Cluck