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# Budget Revision - View Request #168

**Date:**

9/09/2020

**For Budget Year**

2021

**Requested by:**

Leah.Berry

**Department:**

Airport

**Explanation:**

August 3, 2020, City Council approved Resolution CC-2019-1, granting the Stillwater Regional Airport to make application to the Federal Aviation Administration for Airport Improvement Program (AIP) grant funds to reconstruct the center portion of the apron and to conduct an update to the Airport's Master Plan. In order to continue with the application process, funds must be allocated to cover the 10% sponsor match obligation and proposed professional service needs. \$516,240 moved to the Reconstruct Apron Phase III project account to cover the LBR Amendment amount, which also covers the obligated 10% sponsor match. \$62,000 moved to the Master Plan Update Project Account to cover the anticipated 10% sponsor match.

**Status:**

Finance entry needed

**Increase:**

**City Council Approval Required**

|                       |
|-----------------------|
| Account Name          |
| Account Number        |
| Project Number        |
| Current Budget Amount |
| Amount of Change      |
| New Budget Amount     |

|                             |
|-----------------------------|
| Rec Apron Ph III/Const Cont |
| 8207010-54009               |
| 21AP05820                   |
| \$0                         |

|                            |
|----------------------------|
| \$516,240                  |
| \$516,240                  |
| Master Plan/Cont Prof Serv |
| 8207010-54020              |
| 21AP06820                  |
| \$0                        |
| \$62,000                   |
| \$62,000                   |

**Decrease:**

|                       |
|-----------------------|
| Account Name          |
| Account Number        |
| Project Number        |
| Current Budget Amount |
| Amount of Change      |
| New Budget Amount     |

|                                      |
|--------------------------------------|
| FAA Grant Match/Budget Not Allocated |
| 8207010-54018                        |
| 20AP13820                            |
| \$655,555                            |
| \$578,240                            |
| \$77,315                             |

**Net Change:**

|     |
|-----|
| \$0 |
|-----|

Revisions should net to zero