

Budget Revision Request
For Budget Year 2020

Department of Finance
723 S. Lewis Street/P.O. Box 1449
Stillwater, OK 74076-1449

Office: 405.372.0025
Web: stillwater.org



Date: 06/08/2020

Department: Finance CL-20-100 Requested by: Christy Cluck

Explanation: To cover increase in health insurance claims expense and increase in reinsurance claims revenue.

Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:					
Reimbursement Revenue	5001410 - 48702		\$ 0	\$ 275,100	\$ 275,100
Health Insurance Expense	5001410 - 51023		\$ 6,000,000	\$ 275,100	\$ 6,275,100
	-				\$ 0
	-				\$ 0
	-				\$ 0
Decrease:					
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0

Net Change: (Revisions should net to zero.)

\$ 550,200

Reviewed by Department Manager: _____

Date: _____

Reviewed by Finance: Christy Cluck

Date: 6-8-2020

Approved by CMO: _____

Date: _____

Approved by City Council: Yes No

Date: _____

Processed by Finance: _____

Date: _____

Set ID: _____