



# Report to Stillwater City Council Calendar Year 2016

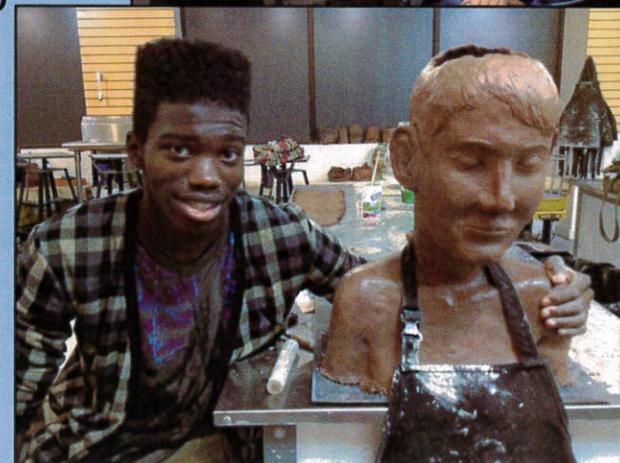
*... providing an educational and  
creative arts and crafts environment*

# Mission Statement

*The Multi Arts Center engages and enriches the community by providing an educational and creative arts and crafts environment.*

# A Fabulous Multi-use facility that supports:

- Drawing, Painting, Photography
- Ceramics – pottery, sculpture
- Glass – fusing, slumping, glass blowing, stained glass
- Fiber Arts – weaving, knitting, sewing, quilting
- Woodworking - turning, carving, sculpture
- Metalwork – Jewelry, Blacksmithing
- Cooking
- Language Arts – poetry, prose, storytelling
- Music, Dance, Other...

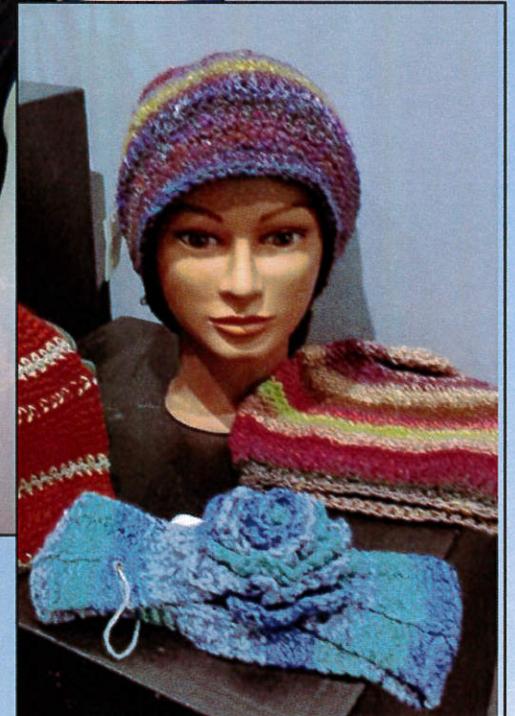


# Specialty Classes

- Paper Marbling & Bookbinding
- i-Pad Art
- Glass Fusing
- Sleeping mats for the homeless
- Ethnic Cooking



# Fiber Arts have a Special Place at the Multi Arts Center



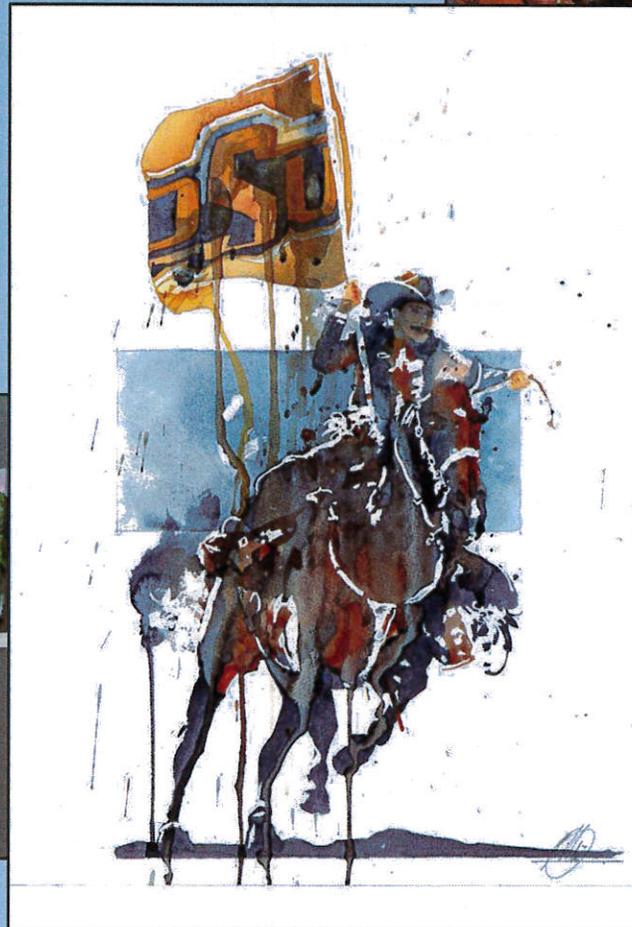
# Special Events

- Birthday parties
- Tours with make & take crafts
- Raku with barbecue
- Adult paint parties



# Artists Featured in the Gallery

- Jude Tolar
- Amanda Shelton
- Kitra Smith
- Shel Wagner
- Evan Smith
- Moh'd Bilbeisi



# Consignment Gift Gallery

Supports local artists.

Christmas 2015 sales:  
\$14,700

65% of sale goes to  
the artist.



# Visitors to the Multi Arts Center 2016

	<b>Classes</b>	<b>Volunteers</b>	<b>Customers</b>	<b>Open Studio</b>	<b>Tours</b>	<b>Other</b>	<b>Total</b>
January	230	60	94	61	27	240	<b>712</b>
February	391	62	70	137	14	79	<b>753</b>
March	382	102	82	127	46	138	<b>877</b>
April	340	124	102	122	16	92	<b>796</b>
May	367	156	79	138	23	130	<b>893</b>
June	240	258	87	52	34	289	<b>960</b>
July	332	77	62	93	10	443	<b>1017</b>
August	175	63	52	61	19	260	<b>630</b>
September	219	97	55	73	12	267	<b>723</b>
October	275	72	86	92	65	255	<b>845</b>
<b>TOTAL</b>							<b>8206</b>

# INCOME AND EXPENSES

■ Total Revenue ■ City Subsidy ■ Expenses ■ Net Income



## MAC Income by Source

Source	2015	2016
City Subsidy	60,000	60,000
Classes and Open Studio	12,416	25,253
Summer Camp	14,285	7,719
Public School Program	6,144	6,430
Field Trips, Parties, and special events	3,276	4,732
Fundraisers	2,516	0
Memberships	2,380	1,880
Room Rental	925	9,418
Grants	5,000	0
Sales	43,806	11,867*
Donations	2,488	632
<b>Total Income</b>	<b>\$153,236</b>	<b>\$127,930</b>

\*Sales collected before Christmas Gallery

## MAC Expenses by Source

<b>Source</b>	<b>2015</b>	<b>2016</b>
Payroll & training	120,803	73,142
Class Related Expenses	5,869	5,175
Janitorial	1,384	1,322
Event-related	1,865	1,632
Grant-related	2,763	2,062
Office Expenses	4,141	2,750
Marketing and Advertising	795	300
Repairs and Maintenance	1,276	4,111
Insurance	4,442	3,330
Accounting Services	530	0
Tax	2,823	1,557
Total Expenses	\$146,691	\$95,379
<b>Net Income</b>	<b>\$6,545</b>	<b>\$32,551</b>



The Oklahoma Arts Council State Arts Conference chose Stillwater as the location this year and Multi Arts Center for the venue for the adhoc committee meetings.

Join us at Multi – its good for your health.

