

Budget Amendment Request For Budget Year 2016 - 2017

Date: 8/9/2016
 Department: CMO
 Requested by: Melissa Reames

Explanation: Page 1 of 2
Budget amendment for FY16 Operations & Maintenance carryforwards to FY17.

	Account Number & Account Name	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	<u>1703001 54030 CDBG Match Fund</u>	<u></u>	<u>-</u>	<u>29,880</u>	<u>29,880</u>
	<u>1700000 53119 Home Buyers Assist Residual</u>	<u></u>	<u>-</u>	<u>33,527</u>	<u>33,527</u>
	<u>1011410 53050 Excellence Stds & Alignment</u>	<u></u>	<u>130,000</u>	<u>25,000</u>	<u>155,000</u>
	<u>5001410 53060 Safety Training & AED Maint</u>	<u></u>	<u>-</u>	<u>20,000</u>	<u>20,000</u>
	<u>1015010 53069 Grounds Maintenance Contract</u>	<u></u>	<u>25,000</u>	<u>54,940</u>	<u>79,940</u>
Decrease:	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>

Net Change: For new appropriations only. Changes will usually result in a total increase or decrease.
 Grant revenues offset by expenditures may net to zero.

163,347

Reviewed by Operations Manager/Director: _____	Date: _____
Reviewed by Finance: _____	Date: _____
Approved by Administrator:  _____	Date: <u>8/10/16</u>
Approved by City Manager: _____	Date: _____
Approved by City Council (If applicable) Yes _____ No _____	Date: _____
Processed by Finance: _____	Date: _____

Budget Amendment Request

For Budget Year 2016 - 2017

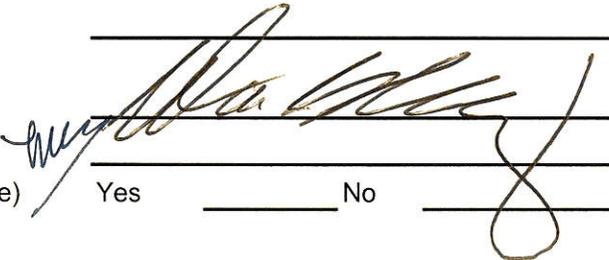
Date: 8/9/2016
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Explanation: Page 2 of 2
 Budget amendment for FY16 Operations & Maintenance carryforwards to FY17.

	Account Number & Account Name	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	1015510 53041 Library Donations Carryforward		34,000	8,730	42,730
	1016025 53066 PSSI Live Scan Interface		118,680	12,000	130,680
	8107040 53066 Airport TSA electrical & internet		-	10,514	10,514
					-
					-
Decrease:					-
					-
					-
					-
					-
					-

Net Change: For new appropriations only. Changes will usually result in a total increase or decrease.
 Grant revenues offset by expenditures may net to zero.

31,244

Reviewed by Operations Manager/Director: _____
 Reviewed by Finance: _____
 Approved by Administrator:  _____
 Approved by City Manager: _____
 Approved by City Council (If applicable) Yes _____ No _____
 Processed by Finance: _____

Date: _____
 Date: _____
 Date: 8/10/16
 Date: _____
 Date: _____