

Budget Amendment Request

For Budget Year 16/17

Date: 7/11/2016
 Department: Rural Fire
 Requested by: T Brown for Tom Bradley

Explanation: Appropriation of available rural fire fund cash available for three accounts that were overlooked in the original budget submitted for adoption. Rural Fire projected ending cash available for FY 17 was \$299,651 before this amendment.

	Account Number & Account Name	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	1606510 52012 Rural Fire Vehicle Parts		-	9,000	9,000
	1606510 52044 Rural Fire Protective Clothing		-	5,000	5,000
	1606510 53055 Rural Fire Training		-	13,000	13,000
					-
					-
Decrease:					-
					-
					-
					-
					-
					-

Net Change: For new appropriations only. Changes will usually result in a total increase or decrease.
 Grant revenues offset by expenditures may net to zero.

27,000

Reviewed by Operations Manager/Director: _____
 Reviewed by Finance: *Ramona A. Bice*
 Approved by Administrator: *Melina Reames*
 Approved by City Manager: *Tom Bradley*
 Approved by City Council (If applicable) Yes _____ No _____
 Processed by Finance: _____

Date: _____
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