



Meeting Date: July 11, 2016

Consent Docket Item: 4-f

Report No.: CC-16-87

Department: Transportation

Subject: Increase Expenditure Limit: Pavement Management Project 15TR01-F (Pavement Reconstruction McElroy Road)

Budget Impact: The previous authorized expenditure limit was \$1,781,550. The recommended increase adds \$242,450 to the original authorization. Funding for the additional expenditures is available in the FY16 pavement management project account and is recommended for carry forward to FY17. The budget amendment for the recommended carry forwards will be on the July 18, 2016 consent agenda.

Prior Council Action or Part of an Approved Project: Yes **Related Items:** [Pavement Management Project 15TR01 F Bid Award](#)

Alternatives: The recommended action is required to complete the project according to City Standards. The alternative would be to complete the project not in compliance with City Standards.

Recommendation: It is recommended that the Council authorize expenditures up to \$2,024,000 for the completion of the Pavement Management Project 15TR01-F.

Prepared by: Dan Blankenship, Deputy City Manager

Background Information: The pavement management program pavement reconstruction project consisted of multiple locations including McElroy Road east of Jardot. During the construction of the McElroy Road portion of the project, it was discovered that the plans, following pre-existing dimensions, were not in compliance with City Standards with respect to pavement width and shoulders. Construction was stopped and the project was redesigned. The revised plans were provided to the contractor for pricing. Using the contract unit prices that were the basis for the bid award, the additional to complete the project according to the revised design was calculated. The total cost of the McElroy Road reconstruction is estimated at \$994,047, an increase of \$301,862 from the original design. Approximately \$66,900 of the increase to McElroy is attributable to new items and the remainder is attributable to increased unit price items from the original contract.