Budget Amendment Request
For Budget Year 16/17

Date: 6/28/2016

Department: Airport

Requested by: T Brown for G Johnson

Explanation: At the June 20, 2016 City Council meeting, council approved an amendment to an existing engineering contract with LBR Inc. for the purpose of providing preliminary design plans and specifications for AIP Project 3-40-0090-24-2016 to reconstruct and realign the connecting taxiway and diagonal section of the parallel taxiway system for runway 17-35 at Stillwater Regional Airport. This amendment establishes the grant revenue.

	Account Number & Account Name	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	8207021 43100 Taxiway Design grant revenue		-	150,000	150,000
					-
					-
					-
					-
Decrease:					-
					-
					-
					-
					-
					-

Net Change: For new appropriations only. Changes will usually result in a total increase or decrease.
Grant revenues offset by expenditures may net to zero. 150,000

Reviewed by Operations Manager/Director: _____ Date: _____

Reviewed by Finance: _____ Date: _____

Approved by Administrator: Melinda Rocenay Date: 6-29-16

Approved by City Manager: Norman N. Muckle 6-30-16

Approved by City Council (If applicable) Yes _____ No _____ Date: _____

Processed by Finance: _____ Date: _____

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For Budget Year 16/17

Date: 6/28/2016

Department: Airport

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	Account Number & Account Name	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	8207021 54009 Taxiway Design grant expenditure		-	166,667	166,667
					-
					-
					-
					-
Decrease:					-
					-
					-
					-
					-
					-

Net Change: For new appropriations only. Changes will usually result in a total increase or decrease.
Grant revenues offset by expenditures may net to zero. 166,667

Reviewed by Operations Manager/Director: _____ Date: _____

Reviewed by Finance: _____ Date: _____

Approved by Administrator: Melinda Recomer Date: 6-29-16

Approved by City Manager: Norman McRuble 6-30-16

Approved by City Council (If applicable) Yes _____ No _____ Date: _____

Processed by Finance: _____ Date: _____