



**Meeting Date:** June 6, 2016

**Consent Docket Item:** 4-f

**Report No.:** CC-16-68

**Department:** Transportation

**Subject:** Additional Expenditure Authorization - 2015/2016 Pavement Markings for City Streets Contract

**Budget Impact:** The FY16 approved budget included \$125,000 for pavement markings. An additional \$23,980.75 is needed to pay for the actual amount of work performed. The additional amount is available in the Transportation Department budget – construction contracts (account 101-4035-54009).

**Prior Council Action or Part of an Approved Project:** Yes

**Related Items:** [CC-15-61 Pavement](#)

[Markings](#)

**Alternatives:**

1. Authorize the additional expenditures.
2. Do not authorize the additional expenditures. Not authorizing the additional expenditures will result in non-payment for a portion of the work that has been completed by the contractor.

**Recommendation:** It is recommended that the City Council authorize additional expenditures in the amount of \$23,980.75 from the FY16 transportation department construction contracts account for pavement markings as part of the current contract with Roadsafe Traffic Systems.

**Prepared by:** Sharla Benjamin Lovern, Interim Transportation and Stormwater Services Director

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**Background Information:** On June 15, 2015, the Council awarded a construction contract to Roadsafe Traffic Systems, Inc. of Tulsa, Oklahoma at a unit cost contract price of \$109,213 and approved expenditures for the contract of up to \$125,000. The work on the contract was terminated in May and the total amount of work completed based on the contract unit prices is \$148,980.75.