



Meeting Date: April 4, 2016

Consent Docket Item: 4-c

Report No.: CC-16-42

Department: Transportation

Subject: Western Road improvements (STPW05) reimbursement request of OSU expenditure related to utility relocations

Budget Impact: The FY16 budget included \$3,458,787 for construction and \$320,001 for design of the Western Road Improvements. To date, expenditures have been \$2,975,889.04; leaving \$802,898.96 remaining. Of the remaining, \$80,098.21 is encumbered and \$722,800.80 is designated for various items including \$65,000 for OSU fence line relocation reimbursement. The actual fence relocation cost is \$55,066.89.

Prior Council Action or Part of an Approved Project: Yes

Related Items:

Alternatives:

1. Authorize staff to make payment to OSU as reimbursement for relocation of its fence to accommodate the Western Road project.
2. Do not pay for the cost of relocating OSU's fence to accommodate the Western Road project.

Recommendation: It is recommended that the City Council authorize payment to OSU as reimbursement for relocation of its fence along Western Road in the amount of \$55,066.89.

Prepared by: Sharla Benjamin Lovern, Interim Transportation Director

Background Information: Fence relocation is considered part of the City's obligation to ODOT for obtaining right-of-way and utility relocations for the Western Road Improvements Project. OSU owns the equine and dairy pastures along the west side of Western Road and provided the right-of-way at zero cost to the City. The reimbursement for the fence relocation was discussed informally at coordination meetings between the City, the City's consultant, OSU and ODOT in the fall of 2015 and was not formally recorded as a contract or agreement. The fence relocation was performed by OSU in the fall of 2015.