

			Amendment
Account Description	Key	Object	
City Manager Overtime	1011010	51003	(200)
City Manager Prof Services	1011010	53069	10,000
General Government Prof Services	1011020	53069	(10,000)
General Government Contract for Serv	1011020	53064	20,000
General Government Taxes and Assess.	1011020	53078	1,446
Public Relations Full Time	1011025	51001	5,000
Public Relations Part Time	1011025	51002	5,000
Public Relations Overtime	1011025	51003	(100)
Information Technology Full Time	1011210	51001	7,000
Information Technology Overtime	1011210	51003	500
Human Resources Overtime	1011410	51003	(300)
Human Resources Training	1011410	53055	2,000
Human Resources Prof Services	1011410	53069	10,000
City Attorney Full Time	1011610	51001	(12,000)
City Attorney Prof Services	1011610	53069	12,000
Finance Full Time	1012011	51001	80,000
Finance Soc Sec	1012011	51021	10,000
Finance Retirement	1012011	51022	7,475
Finance Travel	1012011	53068	8,000
Development Services-Admin Overtime	1013010	51003	(1,500)
Development Review Full Time	1013030	51001	1,500
Development Review Overtime	1013030	51003	(100)
Development Review Vehicle Fuel	1013030	52043	2,500
Building Safety Full Time	1013032	51001	12,000
Building Safety Overtime	1013032	51003	850
Building Safety Vehicle Fuel	1013032	52043	3,000
Planning/Grants Full Time	1013037	51001	3,000
Public Works Administration Full Time	1014010	51001	15,000
Public Works Engineering Full Time	1014036	51001	30,000
Public Works Engineering Overtime	1014036	51003	800
Public Works Engineering Vehicle Fuel	1014036	52043	2,000
Public Works Engineering Misc Services	1014036	53066	50,000
Public Works Engineering Prof Services	1014036	53069	20,000
Public Works PW8G02- CC 6th to Limit	1014035	54020	14,023
Operations Administration Full Time	1014810	51001	25,000
Ops Admin- Rep of Struct.	1014810	53020	20,000
Operations Field Services Full Time	1014841	51001	200,000
Operations Field Services Part Time	1014841	51002	25,000
Operations Field Services Overtime	1014841	51003	1,000
Field Serv-Concrete/Sand/Asph	1014841	52037	82,896
Operations Field Services Vehicle Fuel	1014841	52043	60,750
Field Serv -Electricity	1014841	53003	25,000
Operations Field Services Misc Services	1014841	53066	15,000
Operations Field Services Prof Services	1014841	53069	35,000
Operations Facilities Maint Full Time	1014880	51001	3,500
Operations Facilities Maint Overtime	1014880	51003	1,000
Parks & Recreation Admin Full Time	1015010	51001	(500)
Parks & Recreation Admin Overtime	1015010	51003	(600)
P&R Admin - Electricity	1015010	53003	7,000
Parks & Recreation Admin Misc Services	1015010	53066	10,000
Parks & Recreation Admin Prof Services	1015010	53069	5,000
Recreation Programs Full Time	1015050	51001	20,000
Recreation Programs Overtime	1015050	51003	500
Community Center Programming Full Time	1015213	51001	1,500
Community Center Programming Part Time	1015213	51002	50,000
Community Center Programming Overtime	1015213	51003	1,000
Community Center Programming - Soc Sec			3,000
Community Center Programming Vehicle Fuel	1015213	52043	500
Library administration Full Time	1015510	51001	5,000
Library administration Part Time	1015510	51002	7,500
Library administration Overtime	1015510	51003	(100)
Library administration Misc Services	1015510	53066	5,000
Police Full Time	1016025	51001	15,000

			Amendment
Account Description	Key	Object	
Police Overtime	1016025	51003	20,000
Police Vehicle Fuel	1016025	52043	132,000
Police Ammunition	1016025	52028	5,000
Police Clothing/Uniform	1016025	52041	5,000
Police Minor Supplies	1016025	52046	20,000
Police - Rep Off Equip	1016025	53022	8,500
Police Misc Services	1016025	53066	35,000
Police - Demolition	1016025	53089	20,000
Emergency Management Full Time	1016026	51001	10,000
Emergency Management Vehicle Fuel	1016026	52043	(150)
Emergency Management Misc Services	1016026	53066	5,000
Emergency Management Scientific Equip	1016026	54004	3,356
Animal Welfare Full Time	1016027	51001	(1,200)
Animal Welfare Part Time	1016027	51002	7,200
Animal Welfare Overtime	1016027	51003	1,500
Animal Welfare Vehicle Fuel	1016027	52043	2,000
Animal Welfare Prof Services	1016027	53069	10,000
Fire Fighting Full Time	1016510	51001	20,000
Fire Fighting Part Time	1016510	51002	30,000
Fire Fighting Overtime	1016510	51003	10,000
Fire Fighting Vehicle Fuel	1016510	52043	35,000
Fire- Training	1016510	53055	40,000
Fire - Protective Clothing	1016510	52044	10,000
Fire- Tools	1016510	52045	10,000
Fire-Minor Supplies	1016510	52046	2,000
Fire-Repair of Structures	1016510	53020	6,000
Fire-Public Education	1016510	53047	2,000
Fire Medical Testing	1016510	53055	5,000
Health-Minor Supplies	1016529	52046	5,000
Health-In service Training	1016529	53055	5,100
Airport Administration Overtime	8107010	51003	(8,000)
Airport maintenance Full Time	8107040	51001	25,000
Airport maintenance Overtime	8107040	51003	5,000
Airport Hangar Grant	8207018	54010	76,000

Total Decrease

1,494,146

Establish FY16 budget for Marketing portion of US Dept of Transportation grant:

Marketing - Other Contracts	1011025	54010	87,500
Project - Airline Marketing	16MK02101	54010	
<i>Marketing - Grant Revenue</i>	<i>1011025</i>	<i>43000</i>	<i>43,750</i>

Establish budget for Non-Airport equipment (directly related to airline)

General Govt - Other Equipment	1011020	54008	175,000
Project-Airside Equipment	16GG01101	54008	
(De-Icer truck, Tug, Boarding Ramp, Plane Starter, Plane HVAC truck)			

Establish budget for Airport equipment:

Airport-Cust Serv - Other Equipment	8107013	54008	135,000
Project-Air Service Equipment	16AP05810	54008	
(Baggage Handling equipment, Cameras, Seating, Signage)			

Adjust Transfer from General Fund to Airport:

General Fund Transfer Out	1010000	71000	1,173,975
<i>Airport Transfer In</i>	<i>8100000</i>	<i>61000</i>	<i>1,173,975</i>