

Budget Amendment Request For Budget Year 16

Date: 4/13/2016
 Department: City Manager
 Requested by: Melissa Reames

Explanation: Construction costs for the parallel taxiway stubs exceeded original estimates by \$356,939.89. This budget amendment will record the actual costs associated with the stub project.

	Account Number & Account Name	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	<u>1010000 71000</u>	<u></u>	<u>17,256,131</u>	<u>17,596</u>	<u>17,273,727</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
Decrease:	<u>1011020 53072</u>	<u></u>	<u>126,825</u>	<u>(17,596)</u>	<u>109,229</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>

Net Change: For new appropriations only. Changes will usually result in a total increase or decrease.
 Grant revenues offset by expenditures may net to zero.

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Reviewed by Operations Manager/Director: _____
 Reviewed by Finance: _____
 Approved by Administrator: _____
 Approved by City Manager: 
 Approved by City Council (If applicable) Yes _____ No _____
 Processed by Finance: _____

Date: _____
 Date: _____
 Date: 4-13-16
 Date: _____
 Date: _____

Budget Amendment Request For Budget Year 16

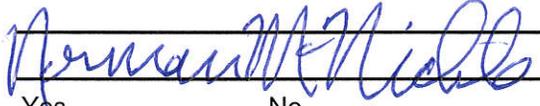
Date: 4/13/2016
 Department: City Manager
 Requested by: Melissa Reames

Explanation: Construction costs for the parallel taxiway stubs exceeded original estimates by \$356,939.89 thus increasing the cost to the City by \$17,596.00 This budget amendment will record the actual costs associated with the stub project.

	Account Number & Account Name	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	<u>8207019 43200</u>	<u>16AP04820</u>	<u>600,000</u>	<u>339,093</u>	<u>939,093</u>
	<u>8100000 61000</u>		<u>185,761</u>	<u>17,847</u>	<u>203,608</u>
					-
					-
					-
Decrease:					-
					-
					-
					-
					-
					-

Net Change: For new appropriations only. Changes will usually result in a total increase or decrease.
 Grant revenues offset by expenditures may net to zero.

356,940

Reviewed by Operations Manager/Director: _____	Date: _____
Reviewed by Finance: _____	Date: _____
Approved by Administrator: _____	Date: _____
Approved by City Manager: <u></u>	Date: <u>4-13-16</u>
Approved by City Council (If applicable) Yes _____ No _____	Date: _____
Processed by Finance: _____	Date: _____