



TO THE HONORABLE MAYOR AND COUNCIL

REPORT TO: STILLWATER CITY COUNCIL

No. CC-16-27

ISSUED BY THE CITY MANAGER - STILLWATER, OKLAHOMA

Date of Meeting: March 7, 2016

Subject: Budget Amendment: Stormwater funds, 9th Avenue Project

Purpose of Report: The purpose of this report is to transfer money from the Stormwater salary account to the Development Services construction account for the West 9th Avenue Culvert Project.

Discussion: City staff filmed and measured the West 9th Avenue culvert and included that information in the bidders packet for the project. The successful bidder, Proshot Concrete, LLC from Florence, Alabama arrived to complete the project in January 2016. Work began and was completed within 2 days. At completion, the contractor notified staff that 25% more material had been used than the City's documents had indicated would be required. Staff and the contractor determined that the pipe was actually 25% larger than originally measured. The contractor's work on the culvert revealed that a significant portion of the invert had silted in to a depth of between 6 and 8 inches over time. When originally measured by staff, the sediment was deep enough that it appeared that the pipe was a size smaller and shorter in length than was the true condition.

Staff negotiated with Proshot Concrete, LLC, for a reduced unit cost of the additional material placed. The revised total leaves a budget line deficit making an additional \$3,022 due to close out this project.

Budget Impact: Funds are available from the Stormwater salary account due to current vacancy. An amendment to the FY 16 budget accompanies this report.

Alternatives:

1. Approve the budget amendment. Approval will allow the final payment to the contractor and the close out of this project.
2. Do not approve the budget amendment. No additional payment will be made.

Recommendation: Staff recommends approval of the budget amendment.

Prepared by: Mike Beaty, Development Review Manager
Reviewed by Administrative Director: John McClenny, Operations Director
Date of Preparation: February 23, 2016

Submitted by:

Norman McNickle
City Manager