

## Budget Amendment Request For Budget Year 15/16

Date: 2/18/2016  
 Department: Dev Services/Stormwater  
 Requested by: T Brown for Paula Dennison

Explanation: Amend General Fund project using available Stormwater salary budget in order to address West 9th Avenue culvert repair that was for a larger size culvert than budgeted.

	<u>Account Number &amp; Account Name</u>	<u>Project Number</u>	<u>Current Budget Amount</u>	<u>Amount of Change</u>	<u>New Budget Amount</u>
Increase:	1013010 54009 Dev Serv Admin Construction Contract	15DS02101	34,894	3,022	37,916
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Decrease:	2104011 51001 Stormwater Full-Time		79,474	(3,022)	76,452
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Net Change: For new appropriations only. Changes will usually result in a total increase or decrease.  
 Grant revenues offset by expenditures may net to zero.

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Reviewed by Operations Manager/Director:		Date:	<u>2/18/16</u>
Reviewed by Finance:		Date:	<u>2/18/16</u>
Approved by Administrator:		Date:	<u>2/23/16</u>
Approved by City Manager:		Date:	
Approved by City Council (If applicable)	Yes <input type="checkbox"/> No <input type="checkbox"/>	Date:	
Processed by Finance:		Date:	