

Budget Amendment Request For Budget Year 15/16

Date: 3/1/2016
 Department: Transportation Improvement
 Requested by: Tamara Brown

Explanation: The fiscal year 15/16 adopted budget for the transportaion fund was made based on the FY 14/15 sales tax estimate that was not met. Additionally, a carryforward amount for a prior year was miscalculated due to a retainage accrual. This is being corrected by reducing the current year budget using an open position and projects or portions of projects that are being deferred.

	Account Number & Account Name	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	_____	_____	_____	_____	-
	_____	_____	_____	_____	-
	_____	_____	_____	_____	-
	_____	_____	_____	_____	-
	_____	_____	_____	_____	-
Decrease:	_____	_____	_____	_____	-
	2604035 51001 Full Time	_____	91,255	(35,000)	56,255
	_____	_____	_____	_____	-
	2604035 54020 Sangre: 6th to 19th	STPW23260	234,087	(234,087)	-
	2604035 54020 Perkins:McElroy-Lakeview	STPW22260	508,146	(83,716)	424,430
	2604035 54009 Western/HOF	STPW05260	3,458,787	(261,840)	3,196,947

Net Change: For new appropriations only. Changes will usually result in a total increase or decrease.
 Grant revenues offset by expenditures may net to zero. (614,643)

Reviewed by Operations Manager/Director: _____	Date: _____
Reviewed by Finance: _____	Date: _____
Approved by Administrator: <u>Melina Ramirez</u>	Date: <u>3-15-16</u>
Approved by City Manager: _____	Date: _____
Approved by City Council (If applicable) Yes _____ No _____	Date: _____
Processed by Finance: _____	Date: _____