

Budget Amendment Request For Budget Year 2016-2017

Date: 11/30/2016
 Department: CMO
 Requested by: Melissa Reames

Explanation: Establishment of FY16 CDBG project - Wings of Hope Sidewalk.

	Account Number & Account Name	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	<u>1700000 61000</u>	<u></u>	<u>-</u>	<u>139,267</u>	<u>139,267</u>
	<u>1704080 43100</u>	<u></u>		<u>139,267</u>	<u>139,267</u>
	<u></u>	<u></u>			<u>-</u>
	<u></u>	<u></u>			<u>-</u>
	<u></u>	<u></u>			<u>-</u>
Decrease:	<u></u>	<u></u>			<u>-</u>
	<u></u>	<u></u>			<u>-</u>
	<u></u>	<u></u>			<u>-</u>
	<u></u>	<u></u>			<u>-</u>
	<u></u>	<u></u>			<u>-</u>
	<u></u>	<u></u>			<u>-</u>

Net Change: For new appropriations only. Changes will usually result in a total increase or decrease.
 Grant revenues offset by expenditures may net to zero. 278,534

Reviewed by Operations Manager/Director: _____	Date: _____
Reviewed by Finance: _____	Date: _____
Approved by Administrator: <u>Melissa Reames</u>	Date: <u>11-30-16</u>
Approved by City Manager: <u>Norman McNickle</u>	Date: <u>11-30-16</u>
Approved by City Council (If applicable) Yes _____ No _____	Date: _____
Processed by Finance: _____	Date: _____

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Date: 11/30/2016

Department: CMO

Requested by: Melissa Reames

Explanation: Establishment of FY16 CDBG project - Wings of Hope Sidewalk.

	Account Number & Account Name	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	<u>1704080 54030</u>	<u> </u>	<u>-</u>	<u>139,267</u>	<u>139,267</u>
	<u>1704080 54032</u>	<u> </u>		<u>139,267</u>	<u>139,267</u>
	<u> </u>	<u> </u>			<u>-</u>
	<u> </u>	<u> </u>			<u>-</u>
	<u> </u>	<u> </u>			<u>-</u>
Decrease:	<u> </u>	<u> </u>			<u>-</u>
	<u> </u>	<u> </u>			<u>-</u>
	<u> </u>	<u> </u>			<u>-</u>
	<u> </u>	<u> </u>			<u>-</u>
	<u> </u>	<u> </u>			<u>-</u>
	<u> </u>	<u> </u>			<u>-</u>

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278,534

Reviewed by Operations Manager/Director: _____

Date: _____

Reviewed by Finance: _____

Date: _____

Approved by Administrator: Melissa Reames

Date: 11-30-16

Approved by City Manager: Norman M. Noble

Date: 11-30-16

Approved by City Council (If applicable) Yes _____ No _____

Date: _____

Processed by Finance: _____

Date: _____