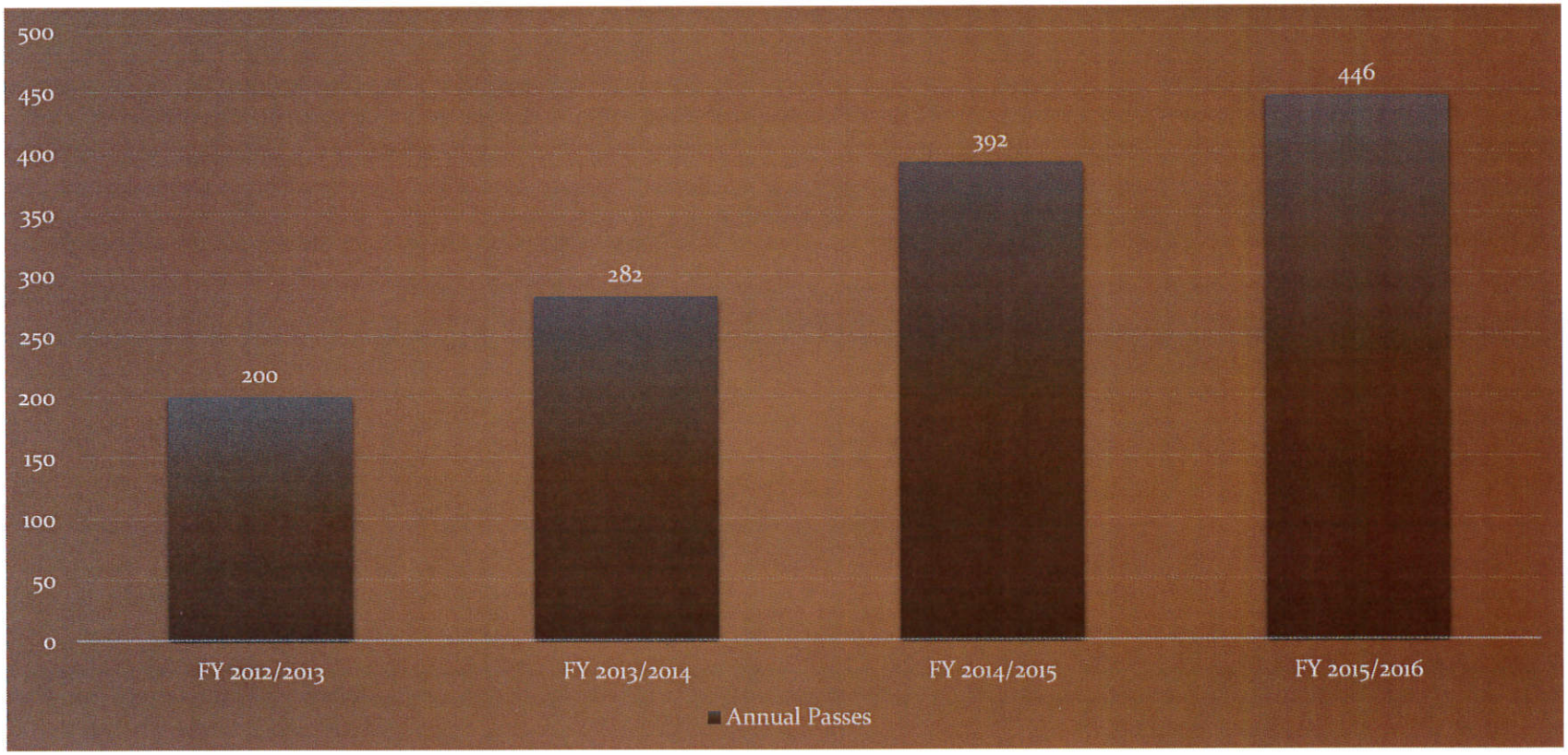
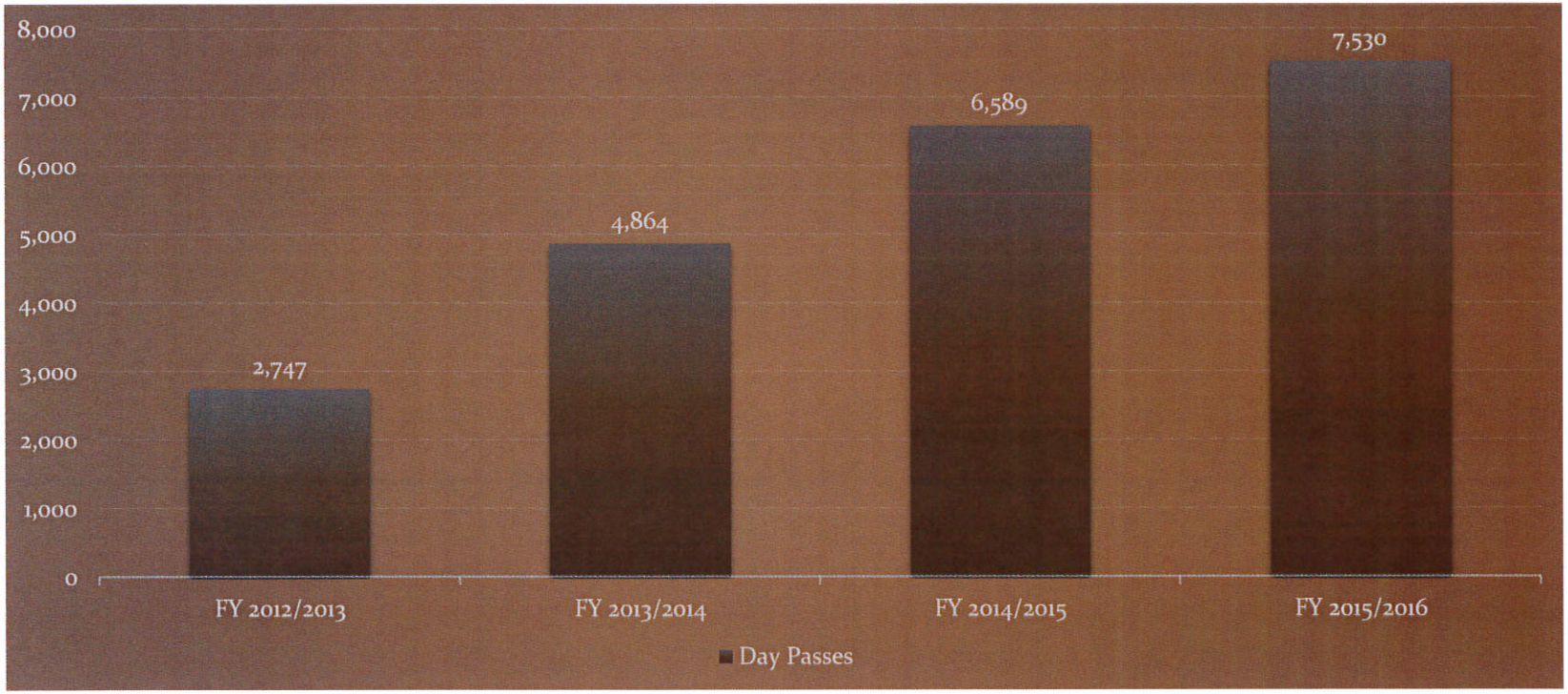
LAKE
McMURTRY
NATURAL RESOURCE & RECREATION AREA

Annual Passes Sold – 2012 to 2016 by Fiscal Year



ED1

Daily Passes Sold – 2012 to 2016 by Fiscal Year

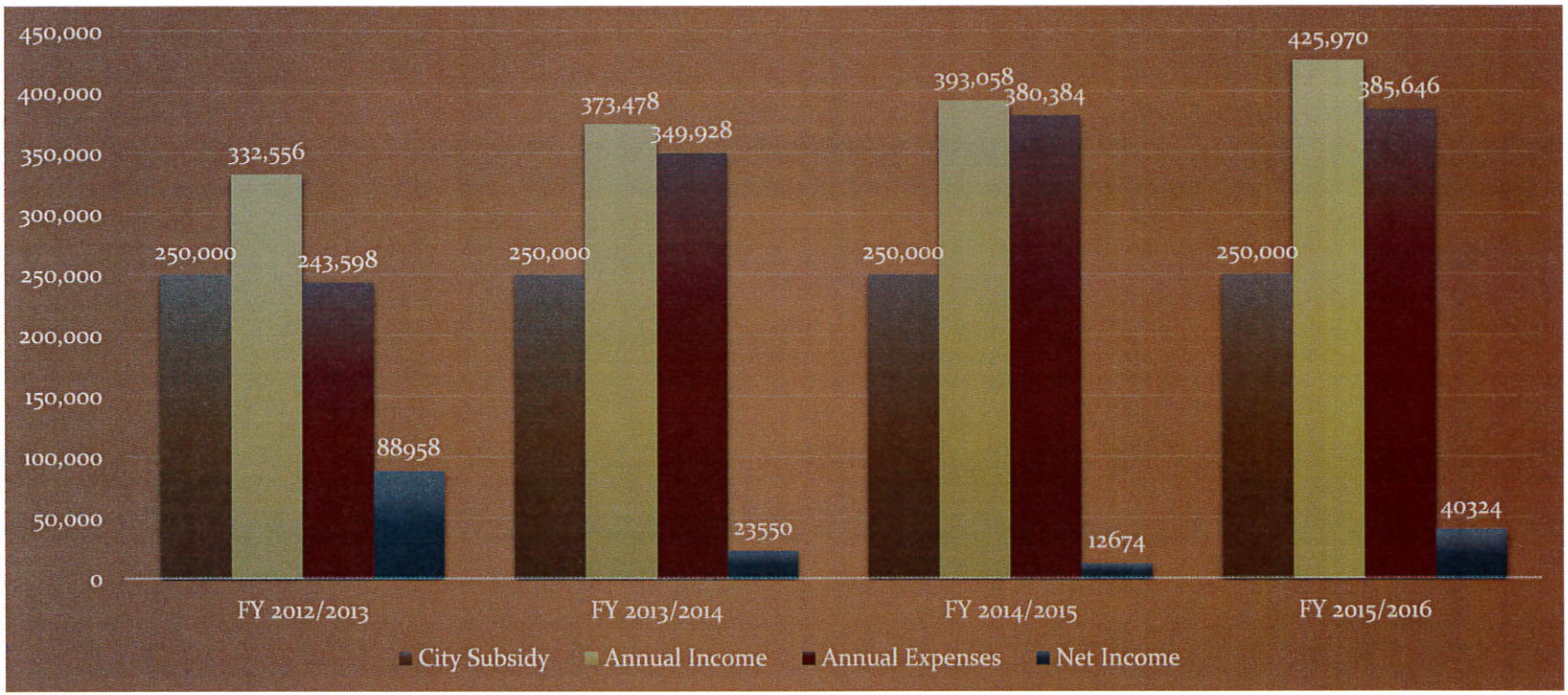


Slide 3

ED1 If we considered each annual pass holder came one time/month that would make 12,882 day visits in FY 2015/16 or 35 cars per day.

Executive Director, 10/27/2016

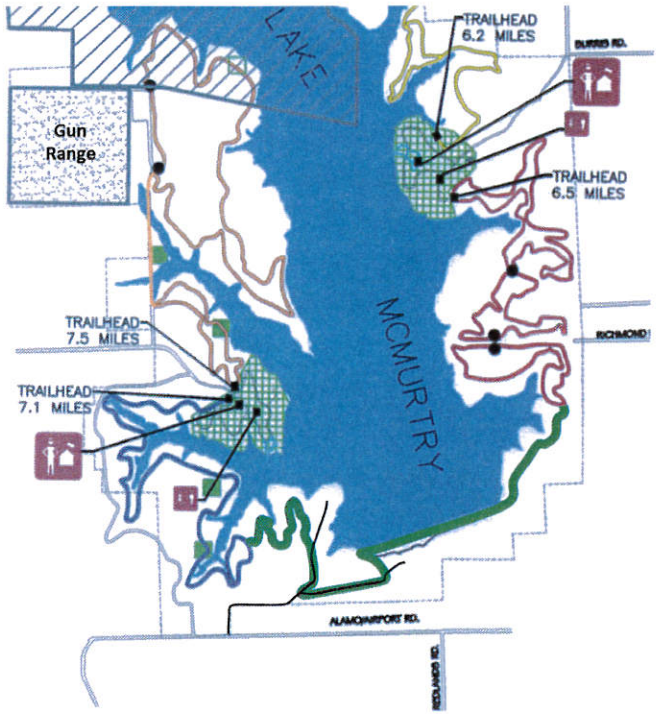
Income and Expense – 2012 to 2016 by Fiscal Year



Capital Investments (2012-2016)

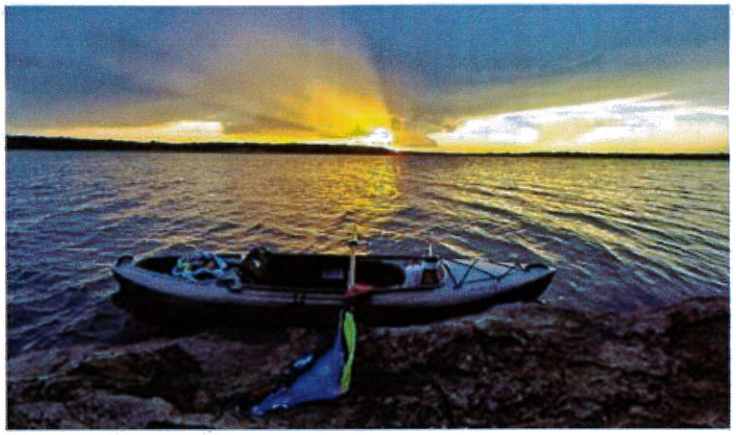
Project	Amount
Equipment (tractor, 2 mowers, truck, gator, boat, 2 trailers)	$73,361
Entry Booths	$25,444
Two Disc Golf Courses	$47,426
CREC Electric Construction	$9,000
8 New RV Sites – Electric & Gravel	$30,531
WiFi Construction	$9,514
Storage Containers & gravel pads	$9,823
Kayak Storage Containers	$5,800
Mud Course Construction	$21,000
Fire Rings	$1,685
Kayaks and Stand Up Paddleboards	$6,360
Directional and Informational Signage	$10,790
ADA Accessible Campsite and Pavilion Parking Pad	$24,900
Total Capital Investments	**$275,634**

The Green Trail addition – Connecting the East and West



Thanks to volunteers from Oklahoma State University's Environmental Science Graduate Program

Events and Activities -

Date	Event	Description/Estimated Attendance
9/5/2015	Waterfowl Blind Auction	12 blinds sold
9/20/2015	Red Dirt Shuffle Trail Run	50 runners
11/1/2015	McMurtry Madness Bike Race	100 riders
11/13-14/2015	Oklahoma Bike Summit	Sponsor
11/14/2015	Stillwater Classic Disc Golf Tournament	50 golfers
12/18/2015	Santa At the Lake	250 children
2/21/2016	The Red Dirt Pedalers "Chili Bike" Race	263 riders
3/26/2016	4th Annual Spring Celebration	625 visitors – 20 organizations
3/28-30/2016	Oklahoma Clean Lakes and Watersheds Assn.	Sponsor
4/9/2016	TATUR Trail Runners Race	175 runners
4/23/2016	McMurtry Mud Run	470 parents and children
6/5/2016	United Nations World Environment Day	60 participants – 6 OSU faculty

"Come Lose Yourself at Lake McMurtry"