

Amendment  
 Budget ~~Revision~~ Request  
 For Budget Year

FY17  
 \_\_\_\_\_

Date: 2/23/2017  
 Department: Transportation & Stormwater Services  
 Requested by: Sharla Lovern, Interim Director

Explanation: This Revision will transfer funds from Project 14Tr03 to 17TR01 - FY2017 Pavement Management Program.

	Account Number & Account Name	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	<u>2604035 54009 1/2 Cent Pvmnt Mgmt/Const Contracts</u>	<u>17TR01 260</u>	<u>1,448,457</u>	<u>947,717</u>	<u>2,396,174</u>
	_____	_____	_____	_____	-
	_____	_____	_____	_____	-
	_____	_____	_____	_____	-
	_____	_____	_____	_____	-
Decrease:	<u>2604035 54009 1/2 Cent Pvmt Mgmt/Const Contracts</u>	<u>14TR03</u>	<u>1,300,000</u>	<u>(1,300,000)</u>	-
	<u>Bridge Rep/Repair Replace Const</u>	_____	_____	_____	-
	<u>2604035 54014 1/2 Cent Pvmt Mgmt/ROW</u>	<u>14TR03</u>	<u>2,000,000</u>	<u>(2,000,000)</u>	-
	<u>Bridge Rep/Repl ROW</u>	_____	_____	_____	-
	_____	_____	_____	_____	-
	_____	_____	_____	_____	-

Net Change: Revisions should net to zero (Changes that result in an increase or decrease should be presented on the budget amendment form.)

(2,352,283)

Reviewed by Operations Manager/Director: *Sharla Lovern* Date: *Feb. 22, 2017*  
 Reviewed by Finance: *Christy Cluck* Date: *2-23-17*  
 Approved by Administrator: \_\_\_\_\_ Date: \_\_\_\_\_  
 Approved by City Council (If applicable) Yes \_\_\_\_\_ No \_\_\_\_\_ Date: \_\_\_\_\_  
 Processed by Finance: \_\_\_\_\_ Date: \_\_\_\_\_